

**CITY OF MANCHESTER
BOARD OF MAYOR AND ALDERMEN
April 2nd, 2024 @ 5:30 P.M.
WORK SESSION
AGENDA
City Hall - Board Room**

1. CALL TO ORDER:

2. CITIZEN COMMENTS:

3. WATER SEWER DIRECTOR POSITION INTERVIEWS:

4. OLD BUSINESS:

5. NEW BUSINESS:

6. ADJOURNMENT:

CITY OF MANCHESTER
BOARD OF MAYOR AND ALDERMEN AGENDA
April 2, 2024 @ 6:30 P.M.
City Hall Board Room
5:30 PM BOMA Work Session

1. **INVOCATION:**

2. **PLEDGE TO THE FLAG**

3. **ROLL CALL**

4. **MINUTES**

- March 5, 2024 BOMA Meeting; March 7, 2024 BOMA Special Call Meeting; March 12, 2024 BOMA Special Call

5. **CORRESPONDENCE**

6. **COMMENTS FROM CITIZENS**

7. **COMMENTS FROM MAYOR**

8. **COMMITTEE AND COMMISSION REPORTS**

- *Safety *Finance *Street *Water & Sewer *Recreation *Tourism *Planning & Zoning
- *Information Systems *Historic Zoning

9. **RESOLUTIONS AND ORDINANCES**

Resolutions:

- a) A resolution to approve a contract in the amount of Fifty-Five Thousand and Eighty 00/00 Dollars (\$55,080.00) with Amusement Restoration Companies, for Recreation Center Water Slide Restoration Project; sponsored by Alderman Anderson.
- b) A resolution to approve a contract in the amount of Sixty-Five Thousand Eight Hundred and 00/100 Dollars (\$65,800.00) with Water Splash, Inc. for Recreation Center Water Slide Replacement Project; sponsored by Alderman Anderson.

Ordinances:

- a) 2nd reading of an ordinance amending the Budget Ordinance for FY 2023-2024, Ordinance No. 1692; sponsored by Alderman Hobbs.
- b) 2nd reading of an ordinance adding provisions to Manchester Municipal Code regarding refuse collection service fee credits; sponsored by Vice Mayor Messick.
- c) 2nd reading of an ordinance to amend Manchester Municipal Code 8-219 (2)(j), Beer Permits for Mobile Food Units; sponsored by Alderman French.
- d) 1st reading of an ordinance to amend Manchester Municipal Code 2-303, Meeting and Organization of the Tourist and Community Development Commission; sponsored by Alderman Hobbs.
- e) 1st reading of an ordinance rezoning property owned by Jim and Ioulia Rouvelas on St. Bedes Drive, from R-1 to C-3; sponsored by Vice Mayor Messick.
- f) 1st reading of an ordinance rezoning property owned by Swanson Developments, LP on Ragsdale Road, from R-1 to R-2; sponsored by Vice Mayor Messick.
- g) 1st reading of an ordinance rezoning property owned by Swanson Developments, LP between Hwy 55 and Ragsdale Road, from R-1 to R-3; sponsored by Vice Mayor Messick.
- h) 1st reading of an ordinance rezoning property owned by Swanson Developments, LP between Hwy 55 and Ragsdale Road, from R-1 to R-4; sponsored by Vice Mayor Messick.

10. **OLD BUSINESS**

11. **NEW BUSINESS**

- Tourism Commission contributions to non-profits: TN Backroads Heritage & Foothill Crafts & Good Friends Festival
- MWSD Director Position

12. **ITEMS FROM THE BOARD OF MAYOR AND ALDERMAN**

13. **ADJOURNMENT:** BOMA Beer Board to follow

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CITY OF MANCHESTER
BOARD OF MAYOR AND ALDERMEN
Meeting Minutes
March 5th, 2024, @ 6:30 pm
City Hall Board Room

The Board of Mayor and Aldermen met in regular session at 6:30 p.m. in the Board Room at Manchester City Hall. The meeting was presided over by Mayor Howard. Present for the meeting were Mayor Howard, Alderman French, Alderman Anderson, Alderman Bellamy, Alderman Hobbs, Vice Mayor Messick, Alderman Parsley, Attorney Johnson, Finance Director Myers, Executive Administrative Assistant Keele, MWSD Director Miller, Parks/Rec Director Fox, Asst. Director Parks/Rec. Johnson, I.S. Director Smotherman, MPD Chief Sipe, Asst. MPD Chief Floied, MFD Chief Chambers, Public Works Executive Assistant Moore, Community Development & Zoning Director Brittany Fiske, Engineer Scot St. John, and other citizens. Meeting opened with a prayer by Pastor Steven Lee, and the pledge to the flag was spoken in unison. Mayor Howard called the meeting to order.

ROLL CALL:

Director Myers called the roll.

APPROVAL OF MINUTES: Alderman French made a motion to approve the February 6th, 2024 BOMA Minutes; February 6th, 2024 BOMA Beer Board Minutes; and February 19th, 2024, Special Called BOMA Minutes. Vice Mayor Messick seconded the motion. Mayor Howard called for the roll and the motion passed 6-0.

CORRESPONDENCE: none

COMMENTS FROM CITIZENS: Surveyor Nicholas Northcutt representative of the owner of the ordinance to rezone the property of Gavin Foster located at 1308 Hillsboro Blvd from C-3 to R-4; he discussed the surrounding zoning.

COMMENTS FROM MAYOR: Mayor Howard thanked everyone for attending the meeting.

Safety Committee- Chief Sipe stated the 1st of the new Durangos are on the road and next Safety meeting will be 3-11-24.

Finance Committee- Director Myers stated the next meeting would be a Special Called Finance meeting on 3-14-24.

Street Committee- Executive Assistant Moore stated the next meeting would be 3-14-24.

Water /Sewer Commission- Director Miller stated the next meeting would be Thursday to discuss recent repairs.

Recreation Commission- Director Fox discussed repairs to the Rec. Complex floors and weight room.

Tourism Development Commission- Alderman Hobbs stated the next meeting would be 3-11-24.

Planning & Zoning Commission- Director Fiske stated the next meeting would be 3-18-24.

Information Systems Committee- Alderman Parsley stated nothing to report.

Historic Zoning Commission- Director Fiske stated their next meeting would be 3-7-24 at 5 pm.

RESOLUTIONS & ORDINANCES

Resolutions:

- a) A resolution approving a contract with FLOCK Safety, Inc. for the acquisition, installation, maintenance and monitoring of Six (6) automated license plate recognition (ALPR) cameras; sponsored by Alderman Hobbs. Alderman Anderson made a motion to approve and seconded by Alderman Parsley. Mayor Howard opened the floor to discussion and Vice Mayor Messick discussed the location of the LPR's. Vice Mayor Messick made a motion to amend the resolution to add two more cameras for the Rec Complex and seconded by Alderman Hobbs. A discussion ensued and Mayor Howard called for the roll to amend the resolution. The amended resolution passed 6-0. Mayor Howard called for the roll of the original resolution and the resolution passed 6-0.

- b) A resolution approving a contract with BANKPAK, Inc. for the acquisition and installation of cameras at the Manchester Recreation Center in the amount of Sixty-Eight Thousand Five Hundred and Sixty and 00/100 Dollars (\$68,560.00); sponsored by Alderman Anderson. Alderman French made a motion to approve and seconded by Vice Mayor Messick. Mayor Howard opened the floor to discussion and called for the roll. The resolution passed 6-0.
- c) A resolution approving a rate increase for Residential and Commercial Refuse Pick-Up pursuant to Manchester Municipal Code 17-108; sponsored by Vice Mayor Messick. Alderman Anderson made a motion to approve and seconded by Alderman Hobbs. Mayor Howard opened the floor to discussion and Mayor Howard called for the roll. The resolution passed 6-0.

Ordinances:

- a) 2nd reading of an ordinance to amend Manchester Municipal Code 12-401 et. seq. RELATIVE TO BUILDING IMPACT FEES; sponsored by Vice Mayor Messick. Alderman French made a motion to approve and seconded by Alderman Parsley. Mayor Howard opened the floor to discussion. Alderman French made a motion to amend the ordinance to add an effective date of 7-1-24 and seconded by Alderman Anderson. A discussion ensued and Mayor Howard called for the roll. The 2nd and final reading to amend the ordinance passed 6-0. Mayor Howard called for the roll of the original ordinance and the motion passed 6-0.
- b) 1st reading of an ordinance amending the Budget Ordinance for FY 2023-2024, Ordinance No. 1692; sponsored by Alderman Hobbs. Vice Mayor Messick made a motion to approve and seconded by Alderman Parsley. Mayor Howard opened the floor to discussion and after none called for the roll. The ordinance passed 1st reading 6-0.
- c) 1st reading of an ordinance rezoning Property owned by John Gavin Foster on 1308 Hillsboro Blvd from C-3 to R-4: sponsored by Vice Mayor Messick. Alderman French made a motion to approve and seconded by Alderman Hobbs. Mayor Howard opened the floor to discussion. A discussion ensued. Alderman Bellamy discussed the property had been turned down before but for a different person. Director Fiske discussed that the Planning & Zoning Commission had sent a negative recommendation. After all discussion Mayor Howard called for the roll. The ordinance failed 3-4, with Mayor Howard breaking the tie with a nay vote. Yay votes- Alderman French, Alderman Hobbs, Vice Mayor Messick. Nay votes Alderman Anderson, Alderman Bellamy, Alderman Parsley, and Mayor Howard.
- d) 1st reading of an ordinance adding provisions to Manchester Municipal Code regarding refuse collection service fee credits; sponsored by Vice Mayor Messick. Alderman French made a motion to approve and seconded by Alderman Bellamy. Mayor Howard opened the floor to discussion and after none called for the roll. The ordinance passed 1st reading 6-0.

OLD BUSINESS: Amending MMC Food Truck Ordinance relating to Beer Permits. Alderman French made a motion to approve the 1st reading of an ordinance to amend the MMC relating to Food Truck Beer Permits, and seconded by Alderman Bellamy. Mayor Howard opened the floor to discussion. Attorney Johnson discussed the original ordinance and number of permits. Mayor Howard called for the roll. The ordinance passed 1st reading 6-0.

NEW BUSINESS

- Public Works Job Descriptions: Crew Foreman, Crew Superintendent, Heavy Equipment Operator, Animal Control, Light Operator, Office Manager. Alderman French made a motion to approve and seconded by Alderman Bellamy. Mayor Howard opened the floor to discussion and called for the roll. The Public Works job descriptions passed 6-0.
- Parks & Recreation Job Description: Front Desk Attendant, Concession Attendant, Concessions Manager, Day Camp Counselor. Alderman French made a motion to approve and seconded by Alderman Bellamy. Mayor Howard opened the floor to discussion and called for the roll. The Parks & Recreation job descriptions passed 6-0.
- Finance Job Description: Temporary Accounting Clerk- Mayor Howard asked that the BOMA pass on the item since a job description was not presented to the BOMA.

- GMEDB Appointments (3 vacant seats) BOMA Appointment: vacant seat (Niederhauser) term expires Sept. 2027; Newly formed seat will expire Sept. 2027; Newly formed seat will expire Sept. 2029.

Vice Mayor Messick made a motion to appoint Lindsey Powers Joyner to Mike Niederhauser seat expiring in 2027, Alderman Anderson seconded the motion. Mayor Howard opened the floor to discussion and called for the roll. The motion to appoint Lindsey Powers Joyner to the vacant seat of Niederhauser expiring in 2027 passed 6-0.

Alderman Parsley made a motion to appoint Steve Jernigan to a newly formed seat that expires in 2027, Alderman Anderson seconded the motion. Mayor Howard opened the floor to discussion and called for the roll. The motion to appoint Steve Jernigan to the GMEDB seat expiring in 2027 passed 6-0.

Vice Mayor Messick made a motion to appoint Katy Bess to a newly formed seat that expires in 2029, and Alderman French seconded the motion. Mayor Howard opened the floor to discussion and called for the roll. The motion to appoint Katy Bess to the GMEDB seat expiring 2029 passed 6-0.

COMMENTS FROM BOMA: Alderman French discussed the Private School Voucher program that is being voted on by the State Legislature. Alderman Anderson discussed the Old Stone Fort State Park Bridge,

ADJOURNMENT:

- Being no further business to discuss, Mayor Howard asked for a motion to adjourn and Alderman French made the motion. The motion was seconded by Alderman Bellamy. The motion to adjourn was passed 6-0. The meeting adjourned at 7:25 p.m.

SIGNATURES:

Mayor Marilyn Howard

Executive Administrative Assistant Keele

CITY OF MANCHESTER
BOARD OF MAYOR AND ALDERMAN
SPECIAL CALL BOARD MEETING Minutes
Manchester City Hall Board Room
March 7th, 2024
5:30 P.M.

CALL THE MEETING TO ORDER:

Pursuant to a call by Mayor Howard, there will be a Special Called Board of Mayor and Alderman Board Meeting on Thursday, March 7th, 2024, at 5:30 p.m. The meeting was called to order by Mayor Howard. City Attorney Johnson read the call sheet and the Agenda. Present for the meeting were Mayor Howard, City Attorney Johnson, Alderman Bellamy, Vice Mayor Messick, Alderman Anderson, Alderman French, Alderman Hobbs, Executive Administrative Assistant Keele, Parks & Rec. Director Fox, Assistant Director Parks & Rec. Becki Johnson, Public Works Director Gannon, Fire Chief Chambers, Water Collections Office Manager Hall, Accounts Payable Shannon Lowry, and Payroll Specialist Christine David. Absent was Alderman Parsley.

Attorney Johnson read the call sheet: Pursuant to a call by Mayor Marilyn Howard, there will be a Special Called Board of Mayor and Alderman Board Meeting on Thursday, March 7th, 2024, at 5:30 p.m. for the following:

Call to Order: Mayor Howard called for the roll, Executive Administrative Assistant Keele called the roll.

Citizen Comments: none

New Business:

- a) Interview-Discussion Finance Director Position- none
- b) Finance Director Appointment-Alderman French made a motion to have Mayor Howard to enter into contract negotiations with Anthony Burrows as Finance Director. The motion was seconded by Vice Mayor Messick. Mayor Howard opened the floor to discussion. A discussion ensued and Mayor Howard called for the roll. The motion passed 5-0. Alderman Bellamy asked the staff from the Finance Department if they can do payroll. Payroll Specialist Christine David answered yes.

Adjournment: Mayor Howard asked for a motion to adjourn. Alderman French made the motion to adjourn and seconded by Alderman Bellamy. Mayor Howard called for the roll and the motion passed 5-0 at 6:04 pm.

Mayor Marilyn Howard

Exec. Administrative Assistant Keele

CITY OF MANCHESTER
BOARD OF MAYOR AND ALDERMAN
SPECIAL CALL BOARD MEETING Minutes
Manchester City Hall Board Room
March 12th, 2024
5:30 P.M.

CALL THE MEETING TO ORDER:

Pursuant to a call by Mayor Howard, there will be a Special Called Board of Mayor and Alderman Board Meeting on Tuesday, March 12th, 2024, at 5:30 p.m. The meeting was called to order at 5:34 pm by Mayor Howard. City Attorney Johnson read the call sheet and the Agenda. Present for the meeting were Mayor Howard, City Attorney Johnson, Alderman Bellamy, Alderman Parsley, Vice Mayor Messick, Alderman Anderson, Alderman French, Alderman Hobbs, Executive Administrative Assistant Keele, Parks & Rec. Director Fox, I.S. Director Smotherman, Accounts Payable Shannon Lowry, and Water Collections Office Manager Jennifer Hall.

Attorney Johnson read the call sheet: Pursuant to a call by Mayor Marilyn Howard, there will be a Special Called Board of Mayor and Alderman Board Meeting on Tuesday, March 12th, 2024, at 5:30 p.m. for the following resolution:

Call to Order: Mayor Howard called for the roll, Executive Administrative Assistant Keele called the roll.

Citizen Comments: none

Resolution:

- a) A resolution approving Finance Director appointment, salary, and benefits package; sponsored by Mayor Howard. Alderman French made a motion to approve and seconded by Vice Mayor Messick. Mayor Howard opened the floor to discussion and called for the roll. The resolution passed 6-0.

Adjournment: Mayor Howard asked for a motion to adjourn. Alderman French made the motion to adjourn and seconded by Vice Mayor Messick. Mayor Howard called for the roll and the motion passed 6-0 at 5:45 pm.

Mayor Marilyn Howard

Exec. Administrative Assistant Keele

RESOLUTION NO. _____

A RESOLUTION TO APPROVE A CONTRACT IN THE AMOUNT OF FIFTY FIVE THOUSAND AND EIGHTY 00/100 DOLLARS (\$55,080.00) WITH AMUSEMENT RESTORATION COMPANIES. FOR RECREATION CENTER WATER SLIDE RESTORATION PROJECT

WHEREAS the City of Manchester solicited proposals for the renovation of certain water slides at the Recreation Center's pool area; and

WHEREAS the proposals were reviewed by the City and after said review, Amusement Restoration Companies. was the most suitable bid, and the Recreation Committee recommended acceptance of the quote of Amusement Restoration Companies, for the renovation of certain Recreation Center's Water Slides; and

WHEREAS Manchester Municipal Code Section 5-703(4) of the City of Manchester requires any obligation of the City on any contract in excess of \$35,000 be approved by resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that the City of Manchester enter into a contract with Amusement Restoration Companies for the renovation of certain Recreation Center's Water Slides for Fifty Five Thousand and Eighty 00/100 Dollars (\$55,080.00).

Resolved this _____ day of April, 2024.

Marilyn Howard, Mayor

Lisa Myers, Finance Director

RESOLUTION NO. _____

A RESOLUTION TO APPROVE A CONTRACT IN THE AMOUNT OF SIXTY FIVE THOUSAND EIGHT HUNDRED AND 00/100 DOLLARS (\$65,800.00) WITH WATER SPLASH, INC. FOR RECREATION CENTER WATER SLIDE REPLACEMENT PROJECT

WHEREAS the City of Manchester solicited proposals for the replacement of the water slides at the Recreation Center's pool area; and

WHEREAS the proposals were reviewed by the City and after said review, Water Splash, Inc. was the most suitable bid, and the Recreation Committee recommended acceptance of the quote of Water Splash, Inc., for the replacement of the Recreation Center's Water Slides; and

WHEREAS Manchester Municipal Code Section 5-703(4) of the City of Manchester requires any obligation of the City on any contract in excess of \$35,000 be approved by resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that the City of Manchester enter into a contract with Water Splash, Inc., for the replacement of the Recreation Center's Water Slides for Sixty Five Thousand Eight Hundred and 00/100 Dollars (\$65,800.00).

Resolved this _____ day of April, 2024.

Marilyn Howard, Mayor

Lisa Myers, Finance Director

ORDINANCE NO. _____
 AN ORDINANCE AMENDING THE BUDGET ORDINANCE
 FOR FISCAL YEAR 2023-24, ORDINANCE NO. 1692

Be it ordained by the Board of Mayor and Aldermen of the City of Manchester, Tennessee, that the Budget Ordinance for Fiscal Year 2023-2024, Ordinance No. 1692, be amended as follows:

SECTION 1. The available funds for said budget are changed as follows:

	Original	New
<u>General Fund</u>		
Intergovernmental	3,006,230	3,231,230
Other Revenues	249,632	542,850
 <u>Recreation</u>		
Other Sources	1,000,000	1,012,500
 <u>Debt Service</u>		
Other Sources	240,052	245,052
 <u>Capital Fund</u>		
Other Sources	2,447,000	3,190,750

SECTION 2. The appropriation(s) for the department(s) in the fund(s) is (are) changed as follows:

Appropriation	Original	New
<u>General Fund</u>		
Board of Mayor and Alderman	339,434	414,354
Police	3,399,584	3,513,430
Fire	2,644,989	2,679,235
Contributions to Other Agencies	404,954	414,954
Other Uses	5,380,467	6,124,217
 <u>Recreation</u>		
Center	1,674,200	2,040,774
Park	1,963,131	1,968,731
 <u>Debt Service</u>		
Debt Service	1,640,902	1,645,902
 <u>Capital Fund</u>		
Expenses	1,447,000	2,541,664
Other Uses	0	12,500

SECTION 3. Unless indicated in Section 1 above, to the extent required by the new appropriation, funds shall be drawn from the Fund Balance(s) of the Fund(s) as of June 30, 2024.

SECTION 4. A detailed, line-item financial plan shall be prepared in support of this amendment. The financial plan shall be used as guidance and generally followed in the implementation of this amendment.

SECTION 5. This Ordinance shall take effect from and after its publication, passage and public hearing.

Passed 1st Reading 3-5-24
Passed 2nd Reading

Attest:

Marilyn Howard, Mayor

Lisa Myers, Finance Director

City of Manchester, Tennessee
 General Fund 110
 Statement of Proposed Operations
 July 1, 2023 To June 30, 2024

2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024		2023-2024		Comments
		Approved Budget	Increase	Decrease	Amended Budget	
Local Taxes						
31200	Current Property Taxes	\$ 5,100,000		\$ -	\$ 5,100,000	
31211	Delinquent Property Tax - 1st Prior Year	75,000		-	75,000	
31219	Delinquent Property Tax - Other Years	30,000		-	30,000	
31320	Interest and Penalty	28,000		-	28,000	
31610	Local Option Sales Tax	6,000,000		-	6,000,000	
31710	Wholesale Beer Tax	550,000		-	550,000	
31720	Wholesale Liquor Tax	300,000		-	300,000	
31800	Entertainment/Event Ticket Tax	480,000		-	480,000	
31850	Business Tax	445,000		-	445,000	
31912	Cable TV Franchise Tax	145,000		-	145,000	
31920	Room Occupancy Tax	550,000		-	550,000	
31922	Hotel/Motel License Fee	1,600		-	1,600	
	Total Local Taxes	\$ 13,257,600		\$ -	\$ 13,257,600	
Licenses and Permits						
32230	Beer and Liquor by Drink Permits	\$ 15,000		\$ -	\$ 15,000	
32231	Special Events Permit	200,000		-	200,000	
32510	Building Permit	30,000		-	30,000	
32511	Bannano Property Permits	245,000		-	245,000	
	Total Licenses and Permits	\$ 290,000		\$ -	\$ 290,000	
Intergovernmental						
33310	Payment in Lieu of Taxes - Housing Authority	\$ 10,000		\$ -	\$ 10,000	
33320	State Revenue Sharing - TTYA	144,000		-	144,000	
33321	MCA Payment in Lieu of Tax	-		-	-	
33322	ASPER Payment in Lieu of Tax	88,394		-	88,394	
33323	Great Lake Chassis Pilot	6,250		-	6,250	
33423	THSO Police Grant	95,294		-	95,294	
33426	ARC Downtown Grant	-	225,000	-	225,000	New SRO state grant
33427	TN Dept of Safety SRO Grant	-	-	-	-	
33430	TDOT Interstate LED Lighting Grant	-	-	-	-	
33432	Safe Route to School Grant	-	-	-	-	
33436	TDOT Signalization Project	179,593		-	179,593	
33437	TDOT Widening Project	-	-	-	-	
33438	COPS Grant	-	-	-	-	
33439	VOCF Grant	127,719		-	127,719	
33468	JAG Grant Revenue	-	-	-	-	
33469	Other Federal Grants	-	-	-	-	
33489	Other State Grants	-	-	-	-	
33493	Devotion Revitalization Grant	-	-	-	-	
33494	Site Development Grant (MFR)	-	-	-	-	
33495	HMIA Home Grant Revenue	-	-	-	-	
33497	BVP DOJ Grant (Vas)	-	-	-	-	
33498	State Grant - COVID19	-	-	-	-	
33499	State CARES ACT-COVID19 Reim	-	-	-	-	
33500	2022 Local Gov DA Grant	-	-	-	-	
33510	State Sales Tax	1,440,000		-	1,440,000	
33520	State Income Tax	3,200		-	3,200	
33530	State Beer Tax	5,520		-	5,520	
33541	State Milk Drink Tax	140,000		-	140,000	
33551	State Gasoline and Motor Fuel Tax	2,100,000		-	2,100,000	
33552	State - City Streets and Transportation	21,960		-	21,960	
33556	State 3% Gas Tax	180,000		-	180,000	
33557	Specialty Tax	12,000		-	12,000	
33580	State Highway Maintenance Contract	50,000		-	50,000	
33581	State Supplemental Remburse-Police	28,000		-	28,000	
33592	State Supplemental Remburse-Fire	24,000		-	24,000	
33593	Corporate Excise Tax	110,000		-	110,000	
33700	Coffee County Industrial Park	115,200		-	115,200	
33711	Coffee County Appropriation to Fire Dept.	15,000		-	15,000	
	Total Intergovernmental	\$ 3,006,230		\$ 225,000	\$ 3,231,230	
Charges for Current Services						
34125	Development Street Lighting	\$ -		\$ -	\$ -	
34230	Fees and Commissions	3,000		-	3,000	

CITY of Manchester, Tennessee
 General Fund 110
 Statement of Proposed Operations
 July 1, 2023 To June 30, 2024

2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024		2023-2024		Comments
		Approved Budget	Increase	Decrease	Amended Budget	
34240	Accident Report Charges	1,000	-	-	1,000	
34314	Mowing Charges	30,000	-	-	30,000	
34420	Block & Concrete Tile	2,000	-	-	2,000	
34510	Animal Control Charges	-	-	-	-	
34511	Donations-Animal Control	-	-	-	-	
	Total Charges for Current Services	36,000	-	-	36,000	
	Fines, Penalties and Penalties					
35109	Court Judgement Interest	-	-	-	-	
35110	Court Fines and Costs	150,000	-	-	150,000	
35111	Knox Box Revenue	1,600	-	-	1,600	
35115	SCF Fees	151,800	-	-	151,800	
	Total Fines, Penalties and Penalties	151,800	-	-	151,800	
	Other Revenues					
36101	Interest Earnings	-	-	-	-	
36330	Sale of Equipment/Vehicle	-	-	-	-	
36331	Sale of Equipment/Vehicles - Police	-	417,450	-	417,450	Carmax
36333	Sale of Property-Industrial Park	-	400	-	400	
36340	Sale of Cemetery Lot	-	-	-	-	
36350	Insurance Recovery	-	10,000	-	10,000	VIAV
36711	Contributions/Donations - Fire Dept	-	60,000	-	60,000	
36713	Contributions/Donations - Police Dept	-	60,000	-	60,000	
36716	National Fire Safety Council Income	-	-	-	-	
36717	Community Policing Donations	-	30,000	-	30,000	
36964	Charter Renewal-Fire	-	-	-	-	
36969	New Money for School Bonds	-	-	-	-	
36994	Transfer from City Schools (CSSES Project)	-	-	-	-	
36995	Transfer from City Schools (SFO)	134,232	-	134,232	134,232	Paid by state grant of \$225,000
36999	Miscellaneous Revenues	23,000	-	-	23,000	
39120	Transfer from Tourism Fund	-	-	-	-	
	Total Other Revenues	249,532	427,450	134,232	542,850	
	Total Revenues	16,946,082	824,450	134,232	17,464,280	
	Expenditures and Other Uses					
41210	City Court	12,000	-	-	12,000	
252	Legal Services	12,000	-	-	12,000	
	Total City Court	12,000	-	-	12,000	
41310	Board of Mayor and Aldermen					
	Personnel					
111	Regular Employee Salaries	82,000	29,000	-	111,000	Chief of Staff approve Finance 1/22/24 (65,000)+(26333) rounded to 529,000
113	Salary-Overtime	1,000	2,220	-	3,220	
141	OASD Employers Share	6,330	3,500	-	9,830	Chief of Staff approve Finance 1/22/24
142	Employee Health Insurance	-	1,500	-	1,500	Chief of Staff approve Finance 1/22/24
143.001	Retirement-TORS	4,684	50	-	4,734	Chief of Staff approve Finance 1/22/24
145	Employment Life Insurance	50	50	-	100	Chief of Staff approve Finance 1/22/24
147	Unemployment Insurance	150	150	-	300	Chief of Staff approve Finance 1/22/24
148	Education/Training/Travel/ Lodging	17,000	2,500	-	19,500	Chief of Staff approve Finance 1/22/24
172	Election Officials and Clerks	1,600	-	-	1,600	
	Total Personnel	113,013	38,970	-	151,983	
	Contractual Services					
211	Postage	300	-	-	300	
211.001	Historical Zoning-Supplies	300	-	-	300	
221	Printing, Duplicating and Typing	5,000	-	-	5,000	
231	Legal Notices	5,000	-	-	5,000	
233	Subscriptions/Publications	4,000	-	-	4,000	
236	Public Relations	18,000	-	-	18,000	
239	Dues and Subscriptions	6,200	-	-	6,200	
239.001	Dues and Subscriptions-SCTDD	2,121	-	-	2,121	
245	Telephone	3,000	-	-	3,000	
252	Legal Services	150,000	-	-	150,000	
254	Architectural/Engineering	25,000	36,000	-	61,000	Dugges Consulting Services passed by BOMA 1/11/24 (\$72,000 annually)
259	Other Professional Services	-	-	-	-	
261	Repairs and Maintl - Vehicle	-	-	-	-	
	Total Contractual Services	218,921	36,000	-	254,921	
	Subtotal	17,165,003	860,450	134,232	17,999,685	

City of Manchester, Tennessee
 General Fund 110
 Statement of Proposed Operations
 July 1, 2023 To June 30, 2024

2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024		2023-2024		Comments
		Approved Budget	Increase	Decrease	Amended Budget	
317	Office Supplies	\$ 1,000		\$ -	\$ 1,000	
312	Small Items of Equipment	3,500		-	3,500	
326	Clothing and Uniforms	-		-	-	
331	Gas, Oil, Diesel Fuel and Grease	-		-	-	
340	Meeting Expenses	1,500		-	1,500	
	Total Supplies	\$ 6,000		\$ -	\$ 6,000	
533	Fixed Charges					
	Machinery & Equipment - Copier	\$ 1,500		\$ -	\$ 1,500	
	Total Fixed Charges	\$ 1,500		\$ -	\$ 1,500	
	Total Board of Mayor and Aldermen	\$ 339,434	\$ 74,920	\$ -	\$ 414,354	

41510 Financial Administration

Personal						
111	Regular Employee Salaries	\$ 312,100		\$ -	\$ 312,100	
113	Salaries - Overtime	1,000		-	1,000	
141	OASD Employers Share	23,952		-	23,952	
142	Employee Health Insurance	60,000		-	60,000	
143 001	Retirement - TCRS	18,348		-	18,348	
145	Employee Life Insurance	250		-	250	
147	Unemployment Insurance	200		-	200	
148	Educational/Training/Travel/ Lodging	8,000		-	8,000	
	Total Personal	\$ 423,850	\$ -	\$ -	\$ 423,850	

Contractual Services

211	Postage	\$ 6,000		\$ -	\$ 6,000	
221	Printing, Duplicating and Typing	8,000		-	8,000	
231	Publication Fernal and Legal Notices	1,000		-	1,000	
239	Dues and Subscription	1,000		-	1,000	
245	Telephone	1,500		-	1,500	
253	Accounting/Auditing Services	138,840		-	138,840	
255	Data Processing Support	45,000		-	45,000	
261	Repairs and Maint. - Vehicles	250		-	250	
267	Repairs and Maint. - Computer Equip	250		-	250	
	Total Contractual Services	\$ 201,590	\$ -	\$ -	\$ 201,590	

Supplies

311	Office Supplies	\$ 4,000		\$ -	\$ 4,000	
312	Small Items of Equipment	6,000		-	6,000	
326	Clothing and Uniforms	500		-	500	
331	Gas, Oil, Diesel Fuel and Grease	-		-	-	
340	Meeting Expenses	300		-	300	
	Total Supplies	\$ 10,800	\$ -	\$ -	\$ 10,800	

Fixed Charges

514	Professional Liability/Surety Bond	\$ 1,500		\$ -	\$ 1,500	
	Total Fixed Charges	\$ 1,500		\$ -	\$ 1,500	

Capital

947	Office Machinery & Equipment	\$ -		\$ -	\$ -	
	Total Capital	\$ -		\$ -	\$ -	

Total Financial Administration

		\$ 637,740	\$ -	\$ -	\$ 637,740	\$
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41500 Information Systems

Personal						
111	Regular Employee Salaries	\$ 80,111		\$ -	\$ 80,111	
113	Salaries - Overtime	-		-	-	
141	OASD Employers Share	6,128		-	6,128	
142	Employee Health Insurance	6,200		-	6,200	
143 001	Retirement - TCRS	4,695		-	4,695	
145	Employee Life Insurance	45		-	45	
147	Unemployment Insurance	100		-	100	
148	Educational/Training/Travel/ Lodging	3,500		-	3,500	
	Total Personal	\$ 100,779	\$ -	\$ -	\$ 100,779	

Contractual Services

211	Postage	\$ -		\$ -	\$ -	
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2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024		2023-2024		Comments
		Approved Budget	Increase	Decrease	Amended Budget	
221	Printing, Duplicating and Typing	-	-	-	-	
231	Publication, Formal and Legal Notices	-	-	-	-	
239	Dues and Subscription	1,200	-	-	1,200	
245	Telephone	65,940	-	-	65,940	
255	Data Processing Support	2,000	-	-	2,000	
267	Repairs and Maint. - Computer Equip	69,140	-	-	69,140	
	Total Contractual Services	\$ 74,180	\$ -	\$ -	\$ 74,180	
	Supplies					
311	Office Supplies	1,500	-	-	1,500	
312	Small Items of Equipment	4,000	-	-	4,000	
326	Clothing and Uniforms	-	-	-	-	
331	Gas, Oil, Diesel Fuel and Grease	300	-	-	300	
340	Meeting Expenses	5,800	-	-	5,800	
	Total Supplies	\$ 11,600	\$ -	\$ -	\$ 11,600	
	Fixed Charges					
533	Machinery & Equipment - Copier	-	-	-	-	
	Total Fixed Charges	\$ -	\$ -	\$ -	\$ -	
	Capital Outlay					
944	Computer Equipment and Software	15,000	-	-	15,000	
	Total Capital Outlay	\$ 15,000	\$ -	\$ -	\$ 15,000	
	Total Information System:	\$ 190,719	\$ -	\$ -	\$ 190,719	
	Personal					
41700	Planation and Zoning					
111	Regular Employee Salaries	218,400	-	-	218,400	
113	Salaries - Overtime	1,000	-	-	1,000	
141	OASD Employees Share	16,784	-	-	16,784	
142	Employee Health Insurance	33,000	-	-	33,000	
143,001	Retirement - TCRS	12,857	-	-	12,857	
145	Employee Life Insurance	175	-	-	175	
147	Unemployment Insurance	350	-	-	350	
148	Educational/Training/Travel/Lodging	3,500	-	-	3,500	
	Total Personal	\$ 285,066	\$ -	\$ -	\$ 285,066	
	Contractual Services					
211	Postage	200	-	-	200	
221	Printing, Duplicating and Typing	700	-	-	700	
231	Publication, Formal and Legal Notices	6,000	-	-	6,000	
234	Manuals and Code Updates	1,000	-	-	1,000	
239	Dues and Subscription	5,000	-	-	5,000	
245	Telephone	3,000	-	-	3,000	
259	Other Professional Service	35,000	-	-	35,000	
261	Repairs and Maint. - Vehicles	2,000	-	-	2,000	
262	Online SDS Management	3,000	-	-	3,000	
	Total Contractual Services	\$ 55,900	\$ -	\$ -	\$ 55,900	
	Subtotal					
311	Office Supplies	1,500	-	-	1,500	
312	Small Items of Equipment	2,800	-	-	2,800	
326	Clothing and Uniforms	1,000	-	-	1,000	
329	Other Operating Supplies	200	-	-	200	
331	Gas, Oil, Diesel Fuel and Grease	4,500	-	-	4,500	
334	Tires and Tubes	1,500	-	-	1,500	
340	Meeting Expenses	800	-	-	800	
341	City Cemetery Expense	100	-	-	100	
	Total Supplies	\$ 12,400	\$ -	\$ -	\$ 12,400	
	Fixed Charges					
533	Machinery & Equipment - Copier	3,000	-	-	3,000	
	Total Fixed Charges	\$ 3,000	\$ -	\$ -	\$ 3,000	
	Capital Outlay					
	Total Planning and Zoning	\$ 357,365	\$ -	\$ -	\$ 357,365	
41800	General Government and Buildings					
	Personal					

City of Manchester, Tennessee
 General Fund 110
 Statement of Proposed Operations
 July 1, 2023 To June 30, 2024

2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024		2023-2024		Comments
		Approved Budget	Increase	Decrease	Amended Budget	
143	Retirement Expense	\$ 2,500			\$ 2,500	
149	Other Employee Benefit	20,000			20,000	
	Total Personnel	\$ 22,500			\$ 22,500	
	Contractual Services					
216	Rent and Cable Services	2,000			2,000	
241	Electric	55,000			55,000	
241.001	DRE/MC-Electric Substation	30,000			30,000	
242	Water	10,000			10,000	
244	Gas	20,000			20,000	
245	Telephone	38,000			38,000	
251	Medical Services	20,000			20,000	
258	Centrus 2020 Expense	-			-	
259	Other Professional Service	35,000			35,000	
266	Repairs and Maint - Buildings	45,000			45,000	
292	Janitorial Services	25,000			25,000	
	Total Contractual Services	\$ 280,000			\$ 280,000	
	Supplies					
311	Office Supplies	3,000			3,000	
324	Household and Janitorial Supplies	3,000			3,000	
	Total Supplies	\$ 6,000			\$ 6,000	
	Fixed Charges					
511	General Liability	175,000			175,000	
515	Workers Compensation Insurance	150,000			150,000	
521	Building Insurance	10,000			10,000	
521.001	Building Insurance-Conference Ctr	-			-	
533	Machinery/Equip - Copper	1,800			1,800	
533.001	IT Hardware Purchase-State Grant	-			-	
533.002	Machinery/Equip - Computer Software	-			-	
533.003	Machinery/Equip - Postage Machine	2,800			2,800	
	Total Fixed Charges	\$ 339,400			\$ 339,400	
	Capital Outlay					
948	Westwood Grant Expenses	-			-	
948.004	Transportation Plan-TDOT	-			-	
948.006	TDOT Signalization Project	179,693			179,693	
948.007	TDOT Widening Project	-			-	
948.01	Site Development Grant (MIP)	-			-	
948.011	Transportation Grant w/ Tuulahoma	-			-	
948.012	THDA Home Grant Expense	-			-	
948.013	STP Grant Project	-			-	
948.014	CSES Renewal Project	-			-	
948.015	Industrial Bldg of Coffee Co Rent	45,750			45,750	
948.016	Multi-Modal Sidewalk Grant	195,294			195,294	
948.017	ARC Downtown Grant	420,737			420,737	
	Total Capital Outlay	\$ 1,069,637			\$ 1,069,637	
	Total General Government and Buildings	\$ 1,069,637			\$ 1,069,637	
	Economic Development Board					
41850	Economic Development Board					
148	Education/Travel/Lodging	7,500			7,500	
171	Administrative Director Support	50,000			50,000	
171.001	Outside Retail Dev. Consultant	18,000			18,000	
	Total Personnel	\$ 75,500			\$ 75,500	
	Contractual Services					
221	Marketing Materials/Advertising	6,000			6,000	
252	Legal Services	15,000			15,000	
	Total Contractual Services	\$ 21,000			\$ 21,000	
	Supplies					
310	Trade Show Exhibit	7,500			7,500	
312	Computer/Office Equipment	1,000			1,000	
329	Other Operating Supplies	7,500			7,500	
	Total Supplies	\$ 16,000			\$ 16,000	
	Total Economic Development Board	\$ 112,500			\$ 112,500	

City of Manchester, Tennessee
 General Fund 410
 Statement of Proposed Operations
 July 1, 2023 To June 30, 2024

2023-2024 BUDGET AMENDMENT #1

Account Number Account Description 2023-2024 Approved Budget Increase Decrease 2023-2024 Amended Budget Comments

41900	Conference Center					
	Personnel					
111	Regular Employee Salaries	\$ -		\$ -	\$ -	
113	Salaries - Overtime	-		-	-	
141	OASD Employee Share	-		-	-	
142	Employee Health Insurance	-		-	-	
143.001	Retirement - TGRS	-		-	-	
145	Employee Life Insurance	-		-	-	
147	Unemployment Insurance	-		-	-	
	Total Personnel	\$ -		\$ -	\$ -	
	Total Conference Center	\$ -		\$ -	\$ -	

42100	Police					
	Personnel					
111	Regular Employee Salaries	\$ 2,088,500	27,500	\$ -	\$ 2,116,000	clerk promotion/additional police officer passed BOMA 10/2/23
113	Salaries - Overtime	105,000	1,000	-	106,000	
135	Holiday	60,500	1,200	-	61,700	
141	OASD Employee Share	172,431	2,300	-	174,731	
142	Employee Health Insurance	365,000	5,000	-	370,000	
143	Retirement - ING	35,000	-	-	35,000	
143.001	Retirement - TGRS	132,084	1,800	-	133,884	
145	Employee Life Insurance	1,600	25	-	1,625	
147	Unemployment Insurance	2,000	21	-	2,021	
148	Education/Training/Travel/ Lodging	23,000	-	-	23,000	
	Total Personnel	\$ 2,985,115	\$ 38,826	\$ -	\$ 3,023,941	
	Contractual Services					
211	Postage	600	-	-	600	
213	Automobile Licenses and Title	400	-	-	400	
216	Radio and TV Services	1,500	-	-	1,500	
221	Printing, Duplicating and Typing	2,500	-	-	2,500	
231	Legal Advertisement	600	-	-	600	
239	Dues and Subscription	1,000	-	-	1,000	
245	Telephone	21,000	-	-	21,000	
256	Information System Support	22,000	5,000	-	27,000	added 2 LPR for Recreation Dept
259	Other Professional Services	-	-	-	-	
259.001	Collection Expense Fees	-	-	-	-	
261	Repairs and Maint. - Vehicles	40,000	-	-	40,000	
267	Repairs and Maint. - Computer Equip	200	-	-	200	
269	Repairs and Maint. - Other	200	-	-	200	
	Total Contractual Services	\$ 90,000	\$ 5,000	\$ -	\$ 95,000	

	Supplies					
311	Office Supplies	5,000	-	-	5,000	
311.001	Office Supplies-SOR	350	-	-	350	
312	Small Items of Equip	22,100	-	-	22,100	
323.001	Trustee Expenses	-	-	-	-	
323.002	Community Policing Expense	26,000	-	-	26,000	
326	Clothing and Uniforms	11,000	-	-	11,000	
327	Firearm Supplies	7,000	-	-	7,000	
329	Other Operating Supplies	4,500	-	-	4,500	
331	Gas, Oil, Diesel Fuel and Grease	100,000	-	-	100,000	
334	Trees and Tubes	6,000	-	-	6,000	
	Total Supplies	\$ 181,950	\$ -	\$ -	\$ 181,950	

	Fixed Charges					
533	Machinery & Equipment- Copier	\$ 1,800	-	-	\$ 1,800	
	Total Fixed Charges	\$ 1,800	\$ -	\$ -	\$ 1,800	
	Capital Outlay					
944	Computer Equipment and Software	\$ 13,000	-	-	\$ 13,000	
944.001	IT Hardware Purchase-State Grant	-	-	-	-	
944.002	VCIF Grant	127,719	-	-	127,719	
944.003	THSO Police Grant	-	-	-	-	
944.004	BVP DOJ Grant (Veasi)	-	-	-	-	
944.005	SRO GRANT	-	-	-	-	
	Total Capital Outlay	\$ 140,719	\$ 70,000	\$ -	\$ 210,719	70,000 new SRO grant

CITY of Manchester, Tennessee
 General Fund 110
 Statement of Proposed Operations
 July 1, 2024 To June 30, 2024

2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024 Approved Budget	Increase	Decrease	2023-2024 Amended Budget	Comments
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Total Police \$ 3,399,584 \$ 113,046 \$ - \$ 3,512,430 \$

42200	Fire					
	Personnel					
111	Regular Employee Salaries	1,571,507	23,000		1,594,507	additional fireman passed BOMA 10/06/23
113	Salaries - Overtime	120,000	1,500		121,500	
138	Holiday	71,500	1,200		72,700	
141	OASD Employees Share	134,870	2,000		136,870	
142	Employee Health Insurance	300,000	5,000		305,000	
143	Retirement - ING	14,000			14,000	
143.001	Retirement - TCRS	100,312	1,500		101,812	
145	Employee Life Insurance	1,300	25		1,325	
147	Unemployment Insurance	2,000			2,000	
148	Education/Training/Travel/Lodging	20,000	21		20,021	
	Total Personnel	\$ 2,338,489	\$ 34,246	\$ -	\$ 2,372,735	
	Contractual Services					
211	Postage	150			150	
216	Radio and TV Services	4,600			4,600	
221	Printing, Duplicating and Typing	150			150	
221.002	Calendar Expense					
221.001	Nat. Fire Safety Council					
231	Publication and Legal Notices	300			300	
238	Public Relations (Advertising)	2,500			2,500	
239	Dues and Subscription	6,000			6,000	
245	Telephone	9,000			9,000	
259	Other Professional Services					
261	Repairs and Maint. - Vehicles	43,000			43,000	
266	Repairs and Maint. - Buildings	30,000			30,000	
266.001	Repairs & Maint. - Bldgs (HVAC)	800			800	
269	Repairs and Maint. - Other	1,000			1,000	
269.300	Repairs and Maint. - Fire Hydrants	8,500			8,500	
271	Reserve Firemen	2,000			2,000	
	Total Contractual Services	\$ 108,000	\$ -	\$ -	\$ 108,000	

	Supplies					
311	Office Supplies	1,000			1,000	
312	Small Items of Equipment	35,000			35,000	
322	Chemical, Lab and Medical Supplies	4,000			4,000	
324	Household and Janitorial Supplies	3,000			3,000	
328	Clothing and Uniforms	22,000			22,000	
328.001	Clothing and Uniforms - PRE Turnout Gear	30,000			30,000	
329	Educational Supplies (Fire Prevention)	5,000			5,000	
329.001	Other Operating Supplies - Bad	25,000			25,000	
331	Gas, Oil, Diesel Fuel and Grease	19,500			19,500	
334	Tires and Tubes	27,000			27,000	
344	Safety Supplies	10,000			10,000	
	Total Supplies	182,500			182,500	
	Fixed Charges					
533	Machinery and Equipment - Copier	1,000			1,000	
944.001	IT Hardware Purchase-State Grant					
571	Inspection/Testing	15,000			15,000	
	Total Fixed Charges	\$ 16,000	\$ -	\$ -	\$ 16,000	
	Total Fire	\$ 2,644,989	\$ 34,246	\$ -	\$ 2,679,235	

43100	Public Works					
	Personnel					
111	Regular Employee Salaries	1,124,063			1,124,063	
113	Salaries - Overtime	33,000			33,000	
141	OASD Employees Share	88,515			88,515	
142	Employee Health Insurance	198,000			198,000	
143	Retirement - ING	9,450			9,450	
143.001	Retirement - TCRS	67,804			67,804	

City of Murfreesboro, Tennessee
 General Fund 110
 Statement of Enclosed Operations
 July 1, 2023 To June 30, 2023

2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024		2023-2024		Comments
		Approved Budget	Increase	Decrease	Amended Budget	
145	Employee Life Insurance	740	-	-	740	
147	Unemployment Insurance	1,500	-	-	1,500	
148	Education/Training/Travel/ Lodging	5,000	-	-	5,000	
	Total Personnel	\$ 1,328,072	\$ -	\$ -	\$ 1,328,072	
	Contractual Services					
211	Postage	600	-	-	600	
213	Automobile Licenses and Title	200	-	-	200	
216	Radio and TV Services	3,000	-	-	3,000	
221	Printing Duplicating and Typing	400	-	-	400	
231	Publication/Formal Ads	2,000	-	-	2,000	
239	Dues and Subscriptions	1,000	-	-	1,000	
242	Valet	3,500	-	-	3,500	
245	Telephones	4,000	-	-	4,000	
247	Street Lighting	250,000	-	-	250,000	
251	Veterinary Services	3,000	-	-	3,000	
255	Data Processing	-	-	-	-	
259	Other Professional Services	8,000	-	-	8,000	
261	Repairs and Maint. - Vehicles	27,000	-	-	27,000	
262	Repairs and Maint. - Other Machinery	20,000	-	-	20,000	
264	Repairs and Maint. - Traffic Lighting	30,000	-	-	30,000	
266	Repairs and Maint. - Buildings	20,000	-	-	20,000	
268	Repairs and Maint. - Roads and Streets	10,000	-	-	10,000	
	Total Contractual Services	\$ 382,700	\$ -	\$ -	\$ 382,700	
	Supplies					
311	Office Supplies	5,000	-	-	5,000	
312	Small Items of Equipment	30,000	-	-	30,000	
322	Chemical, Lab and Medical Supplies	13,000	-	-	13,000	
323 001	Truslee Expenses	5,000	-	-	5,000	
324	Household and Janitorial Supplies	25,000	-	-	25,000	
326	Clothing and Uniforms	85,000	-	-	85,000	
331	Gas, Oil, Diesel Fuel and Grease	10,000	-	-	10,000	
334	Tires and Tubes	20,000	-	-	20,000	
342	Sign Parts and Supplies	15,000	-	-	15,000	
343	Salt Purchase	7,000	-	-	7,000	
344	Safety Supplies	228,000	-	-	228,000	
	Total Supplies	\$ 500,000	\$ -	\$ -	\$ 500,000	
	Buildings Materials					
421	Guardrails	10,000	-	-	10,000	
451	Curbed Stone	20,000	-	-	20,000	
455	Tile and Pipe	40,000	-	-	40,000	
471	Asphalt and Asphalt Filler	20,000	-	-	20,000	
	Total Building Materials	\$ 90,000	\$ -	\$ -	\$ 90,000	
	Fixed Charges					
533	Mechanical Equip - Copier	2,000	-	-	2,000	
	Total Fixed Charges	\$ 2,000	\$ -	\$ -	\$ 2,000	
	Capital Outlay					
931	Roads, Street, and Parking	-	\$ -	\$ -	\$ -	
931.001	Roads, Street, and Parking	450,000	-	-	450,000	
931.002	Street Striping	30,000	-	-	30,000	
933	Sidewalks	-	-	-	-	
933.001	State Grant-Phase 1 Sidewalks	-	-	-	-	
933.002	Hills Chapel Road Phase 2 Sidewalk Project	628,613	-	-	628,613	
933.003	Coffee Street Sidewalk Project	34,606	-	-	34,606	
933.004	Oakdale Street Sidewalk Project	-	-	-	-	
933.005	Madison Street Sidewalk Project	-	-	-	-	
933.006	Oak Drive Sidewalk Project	-	-	-	-	
938	Transition Plan Repairs	15,000	-	-	15,000	
939	Bridge Repairs	10,000	-	-	10,000	
943	Vehicles	-	-	-	-	
949	Other Machinery and Equipment	-	-	-	-	
960	Capital Repairs - Street Lights	-	-	-	-	
961.001	TDOT LED Lighting Grant	-	-	-	-	
999	Additions to Capital Assets	-	-	-	-	
	Total Capital Outlay	\$ 1,168,219	\$ -	\$ -	\$ 1,168,219	

City of Manchester, Tennessee
 General Fund 110
 Statement of Proposed Operations
 July 1, 2023 To June 30, 2024

2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024 Approved Budget	Increase	Decrease	2023-2024 Amended Budget	Comments
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Total Public Works						
44210	Contributions to Other Agencies					
720.001	TN Rehabilitation Center	9,000			9,000	
720.003	Coffee County Child Care Center	3,000			3,000	
720.005	South Central Human Resources	1,954			1,954	
720.009	Coffee County Library	12,500			12,500	
720.007	Coffee County Senior Center	8,500			8,500	
720.008	Manchester Senior Center	-			-	
720.010	Keep Coffee County Beautiful	-			-	
720.011	Manchester/Coffee County Conference Cntr	350,000			350,000	
720.013	Coffee County Children's Advocacy Center	2,000			2,000	
720.014	TN Backroads Heritage Chamber of Commerce	-			-	
720.018	CAS/	10,000			10,000	
720.019	Coffee County Historical Society	-			-	
720.020	Coffee County Day	-			-	
720.021	Haven of Hope	5,000			5,000	
720.022	The Storehouse	3,000			3,000	
720.023	Coffee County Rescue Squad	-	10,000		10,000	contribution voted BOMA 12/5/23
720.024	Total Contributions to Other Agencies	404,554	10,000		414,554	
Total Expenditures						
		\$ 12,564,915	\$ 233,012	\$ -	\$ 12,797,927	\$

Account Number	Account Description	2023-2024 Approved Budget	Increase	Decrease	2023-2024 Amended Budget	Comments
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Total Expenditures						
51620	Operating Transfers					
762	Transfer to Sanitation	-			-	
763	Transfer to Recreation Fund	1,000,000			1,000,000	
764	Transfer to General Purpose School Fund	1,858,487			1,858,487	
765	Transfer to Debt Service Fund	-			-	
765.001	Transfer to Debt Service-Leave	200,000			200,000	
767	Transfer to Tourism Fund	-			-	
768	Transfer to Capital Equipment	2,322,000			2,322,000	
	Total Other Uses	5,380,487	743,750		6,124,237	85 acres @ 3500/acre divided 50/50 = \$1,487,500 half this year half paid next year approved BOMA 12/5/23
Total Expenditures and Other Uses						
		\$ 17,945,382	\$ 976,762	\$ -	\$ 18,922,144	\$
Revenues and Other Sources Over (Under)						
		\$ (999,320)			\$ (1,457,864)	
Expenditures and Other Uses						
		10,947,063			10,947,063	
Estimated Beginning Fund Balance July 1						
					58,484	
	Non-spendable Fund Balance				9,949,239	
	Unassigned Fund Balance				9,300,715	
	Estimated Ending Fund Balance June 30				9,289,199	

2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024		2023-2024	
		Approved Budget	Increase	Amended Budget	Decrease
REVENUES AND OTHER SOURCES					
LOCAL TAXES					
31920	Room/Occupancy Tax	\$ 262,000	\$ -	\$ -	\$ 262,000
	Total Local Taxes	\$ 262,000	\$ -	\$ -	\$ 262,000
GRANTS					
33485	Avs Bldg Comm Grant/Revenue	-	\$ -	\$ -	-
33486	TN AHS Commission	-	-	-	-
33487	Saba CARES-Act-COVID-19 Reimb	-	-	-	-
33494	Comm Foundation Grant	-	-	-	-
33498	LPFF Grant(Soccer Complex)	-	-	-	-
33499	LPFF Grant(Soccer Complex)-Park Partners	-	-	-	-
33500	LPFF Grant(Soccer Complex)-Inland	-	-	-	-
33501	Diabetes GrantA	-	-	-	-
33502	Diabetes GrantA	-	-	-	-
33504	Tennis Court Grant	-	-	-	-
33505	Diabetes Bike Grant	-	-	-	-
33508	Forestry Grant	-	-	-	-
33510	TAP Greenway Grant	-	-	-	-
33511	Ball Environment Grant	-	-	-	-
33512	Saba Grant-COVID 19	-	-	-	-
33513	NRPA Grant	-	-	-	-
33514	TDOH Basketball Court Grant	-	-	-	-
33515	TDECA LPFF Ballfield Light Grant	-	-	-	-
	Total Inter-governmental	\$ 750,000	\$ -	\$ -	\$ 750,000
CHARGES FOR CURRENT SERVICES					
34722	Swim Team Charges	\$ 35,000	\$ -	\$ -	\$ 35,000
34723	Swimming Lesson Charges	40,000	-	-	40,000
34724	Pool Rental	25,000	-	-	25,000
34742	Activity Fees	50,000	-	-	50,000
34743	Day Camp Charges	-	-	-	-
34744	Fireworks	-	-	-	-
34745	Park and Recreation Concessions	55,000	-	-	55,000
34746	ADA Wright Center - Rental	8,000	-	-	8,000
34747	Shelter Rentals	3,000	-	-	3,000
34770	Membership and Dues-6/Month Passes	20,000	-	-	20,000
34771	Membership and Dues - Yearly Passes	450,000	-	-	450,000
34772	Membership and Dues - Monthly Passes	15,000	-	-	15,000
34773	Membership and Dues - Day Passes	140,000	-	-	140,000
34774	Recreation Complex Concessions	75,000	-	-	75,000
34777	Athletic League	20,000	-	-	20,000
34779	Silver and Fil	15,000	-	-	15,000
34780	Twily Health	4,500	-	-	4,500
34781	Sponsorships	9,000	-	-	9,000
34782	Christmas Parade Sponsorships	4,200	-	-	4,200
34783	Renew Active	2,100	-	-	2,100
34792	Meeting Room Rental	12,000	-	-	12,000
34795	Food Booth/Space Rentals	500	-	-	500
	Total Charges for Current Services	\$ 983,300	\$ -	\$ -	\$ 983,300
Other Revenues					
36330	Sale of Equipment	\$ -	\$ -	\$ -	\$ -
36350	Insurance Recovery	-	-	-	-
36716	Donation from Schools	-	-	-	-
36731	Donation from Tourism	10,000	-	-	10,000
36999	Miscellaneous Revenues	-	-	-	-
	Total Other Revenues	\$ 10,000	\$ -	\$ -	\$ 10,000
Total Revenues					
		\$ 2,005,300	\$ -	\$ -	\$ 2,005,300
Other Sources					
39110	Transfer from General Fund	\$ 1,000,000	-	-	\$ 1,000,000
39130	Transfer from Capital Fund	-	12,500	-	12,500
	Total Other Sources	\$ 1,000,000	\$ 12,500	\$ -	\$ 1,012,500
Total Revenue and Other Sources					
		\$ 3,005,300	\$ 12,500	\$ -	\$ 3,017,800

World contract for from Capital Fund

Civilian/Contractor, Tennessee
 Recreation Fund 122
 Statement of Enclosed Operations
 JUNE 1, 2023 TO JUNE 30, 2024

2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024 Approved Budget	Increase	Decrease	2023-2024 Amended Budget
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Account Number	Account Description	2023-2024 Approved Budget	Increase	Decrease	2023-2024 Amended Budget
44410	Recreation Administration				
	Salaries				
111	Regular Employee Salaries	\$ 195,200			\$ 195,200
113	Salaries - Overtime	\$ 80			\$ 50
141	OAS/Employee's Share	14,975			14,975
142	Employee Health Insurance	31,000			31,000
143	Retirement - NG	2,940			2,940
143001	Retirement - TC/RS	11,471			11,471
145	Employee Life Insurance	125			125
147	Unemployment Insurance	300			300
148	Education/Training/Travel/Lodging	3,200			3,200
	Total Personnel	\$ 259,761			\$ 259,761
	Contractual Services				
211	Postage	\$ 500			\$ 500
221	Printing Duplicating and Typing	2,500			2,500
231	Publication/Form/Legal Notices	2,000			2,000
239	Dues and Subscription	2,700			2,700
240	Bank, Credit Card, Fees, & Fees	500			500
	Total Contractual Services	\$ 8,200			\$ 8,200
	Supplies				
311	Office Supplies and Materials	\$ 2,000			\$ 2,000
319	Office Stationery and Forms	-			-
326	Clothing and Uniforms	-			-
	Total Supplies	\$ 2,000			\$ 2,000
	Fixed Charges				
533	Machinery & Equipment	\$ 4,500			\$ 4,500
	Total Fixed Charges	\$ 4,500			\$ 4,500
	Capital Outlay				
947	Office Machinery and Equipment	\$ -			\$ -
999	Add to Capital Assets	\$ -			\$ -
	Total Capital Outlay	\$ -			\$ -
	Total Recreation Administration	\$ 274,461			\$ 274,461

Account Number	Account Description	2023-2024 Approved Budget	Increase	Decrease	2023-2024 Amended Budget
44420	Recreation Center				
	Personnel				
111	Regular Employee Salaries	\$ 295,000			\$ 295,000
113	Salaries - Overtime	5,500			5,500
121	Wages - Part-Time	352,443	64,800		417,243
141	OAS/Employee's Share	49,950	5,000		54,950
142	Employee Health Insurance	45,000			45,000
143001	Retirement - TC/RS	17,609			17,609
145	Employee Life Insurance	245			245
146	Worker's Compensation	15,000			15,000
147	Unemployment Insurance	1,500			1,500
148	Education/Training/Travel/Lodging	3,500			3,500
	Total Personnel	\$ 785,748	\$ 69,800		\$ 855,548
	Contractual Services				
216	Radio and Cable Services	\$ 1,500			\$ 1,500
241	Electric	280,000			280,000
242	Water	28,000			28,000
244	Gas	90,000			90,000
245	Telephone	5,500			3,500
254	Architectural/Engineering	-	12,500		12,500
255	Dam Processing Support	14,000			14,000
258	Christmas Parade Expense	4,100			4,100
281	Repairs and Maint. - Vehicles	2,000			2,000
282	Repairs and Maint. - Other Machinery	60,000			60,000
283	Repairs and Maint. - Office Equip	4,000			4,000
285	Repairs and Maint. - Grounds	92,000	67,000		159,000
286	Repairs and Maint. - Buildings	82,000			82,000
270	Contracted Recreational Services	3,500			3,500
	Total Contractual Services	\$ 656,500	\$ 79,500		\$ 746,100
	Supplies				
312	Small Items of Equipment/Wellness	\$ 1,500			\$ 1,500

part-time Recreation hourly rate increases approved BOMA 11/7/23
 part-time Recreation hourly rate increases approved BOMA 11/7/23
 World contractor from Capital Fund
 F233 remaining purchase order funds of \$67K moved to aquatics approved BOMA 6/6/23

City of Manchester, Tennessee
 Recreation Fund 124
 Statement of Proposed Operations
 JUNE 1, 2023 TO JUNE 30, 2024

2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024 Approved Budget	Increase	Decrease	2023-2024 Amended Budget
312.803	Small Arms of Equipment-Local	2,500.00			2,500.00
322.001	Chemical, Lab and Medical Supplies	-			-
322.002	Pool Chemicals	26,000			26,000
322.002	Lab Supplies - Co2	7,500			7,500
322.003	First Aid Supplies	2,000			2,000
323	Food	65,000			65,000
323.002	Program Meals	2,300			2,300
324	Household and Janitorial Supplies	20,000			20,000
325	Recreation Supplies, Program Expenses	13,000			13,000
326	Clothing and Uniforms	2,500			2,500
329.001	Diabetes Gran/Al Expense	-			-
329.002	Diabetes Gran/Al-kind Expense	-			-
329.003	Diabetes Gran/Al-kind Expense	-			-
330	Community Foundation Grant Expense	-			-
331	Gas, Oil, Diesel Fuel and Grease	500			500
	Total Supplies	\$ 142,800	\$ -	\$ -	\$ 142,800
	Fixed Charges				
511	General Liability	27,000			27,000
512	IT Hardware Purchase-Sale Grant	-			-
533	Machinery and Equipment - Capital	4,500			4,500
533.001	Machinery and Equipment - Rental	2,500			2,500
	Total Fixed Charges	\$ 34,000	\$ -	\$ -	\$ 34,000
	Capital Outlay				
948	Bonnetro Grant-Movie Screen	-			-
949	NRPA Grant Expense-Digital	105,975			105,975
990.001	Basketball Court Repair	32,094			32,094
951	Rec Center Roof	79,205			79,205
952	Weigh Room Floor	20,052			20,052
960	Transfer to Debt Service	25,000			25,000
960.002	Transfer to Debt Service-Leave	25,000			25,000
	Total Capital Outlay	\$ 45,052	\$ 217,274	\$ -	\$ 262,326
	Total Recreation Center	\$ 1,574,200	\$ 366,574	\$ -	\$ 2,040,774
44720	Bulk Area				
111	Regular Employee Salaries	\$ 112,000	\$ -	\$ -	\$ 112,000
113	Salaries - Overtime	4,400			4,400
121	Wages - Part-Time	25,000	5,200		30,200
141	OAS/Employee's Share	10,690	400		11,090
142	Employee Health Insurance	25,000			25,000
143.001	Retirement-TCRS	6,821			6,821
145	Worker's Compensation Insurance	125			125
146	Worker's Compensation Insurance	10,000			10,000
147	Unemployment Insurance	500			500
	Total Personnel	\$ 194,536	\$ 5,600	\$ -	\$ 200,136
	Contractual Services				
231	Publication and Legal Notices	1,000			1,000
241	Electric	31,250			31,250
242	Water	16,000			16,000
244	Gas	4,000			4,000
245	Telephone	1,000			1,000
259	Other Professional Services - Fireworks	20,000			20,000
261	Repair and Maintenance - Motor Vehicles	10,000			10,000
262	Repair and Maintenance - Other Machinery	7,000			7,000
265	Repair and Maintenance - Grounds	52,000			52,000
266	Repair and Maintenance - Buildings	25,000			25,000
270	Contracted Recreational Services	2,000			2,000
	Total Contractual Services	\$ 169,250	\$ -	\$ -	\$ 169,250
	Supplies				
312.003	Small Arms of Equipment-Tools	7,000			7,000
323	Food - Concessions	43,000			43,000
323.001	Trustee Expenses	2,000			2,000
324	Household and Janitorial Supplies	6,000			6,000
325	Recreation Supplies/Program Equipment	10,000			10,000

insurance proceeds received June 23
 F723 remaining purchase order funds of SSK moved to aquatics approved BOMA 6/6/23
 F723 remaining purchase order funds of SSK moved to aquatics approved BOMA 6/6/23
 insurance proceeds and contract price BOMA approved 1/12/24

part-time Recreation hourly rate increases approved BOMA 11/7/23
 part-time Recreation hourly rate increases approved BOMA 11/7/23

City of Blountchaster, Tennessee
 Recreation Fund 112
 Statement of Enclosed General Fund
 JUN 1, 2023 To June 30, 2024

2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024 Approved Budget	Increase	Decrease	2023-2024 Amended Budget
326	Reasonable	3,000			3,000
331	Gas, Oil, Diesel Fuel, and Grease	14,000			14,000
333	Forestry Grant/Expense				
334	Trees, Tubes, ETC.	2,500			2,500
	Total Supplies	87,500			87,500
511	Fixed Charges				
511	General Liability	9,000			9,000
533	Machinery and Equipment - Rental	3,500			3,500
	Total Fixed Charges	12,500			12,500
	Capital Outlay				
955	Ave Big Comn Grant/Expense				
956	Ave Grant-Creative Place				
957	Build Environment Grant				
965	Repair & Maint- Grounds				
966	Repair & Maint- Building				
987	Lease Insect/Expense				
999.003	LPRF Soccer Grant/Parking Lot				
999.004	Soccer Complex Electrical Project				
999.005	Comradu Health Grant				
999.006	Dog Park Grant				
999.007	TAP Greenway Extension				
999.008	TDOH Basketball Court Grant				
999.009	TDECLPRF Baseball Light Grant				
	Total Capital Outlay	1,499,345			1,499,345
	Total Park Area	1,797,345			1,797,345
	Total Expenditures	3,196,311	\$ 5,600		3,196,311
	Total Expenditures	3,911,791	\$ 372,174	\$ -	4,283,965
	Total Expenditures and Other Sources	\$ -	\$ -	\$ -	\$ -
960	Transfer to Debt Service - Land Purchase				
960.001	Transfer to Debt Service - Equipment/Lenase				
960.002	Transfer to Debt Service - Leave				
	Total Transfers	\$ -	\$ -	\$ -	\$ -
	Total Expenditures and Other Sources	\$3,911,791	\$ 372,174	\$ -	\$ 4,283,965
	Revenues and Other Sources Over (Under)	\$ (906,491)			\$ (1,266,165)
	Expenditures and Other Uses	\$ 2,350,000			\$ 2,350,000
	Estimated Beginning Fund Balance July 1	\$ 1,443,509			\$ 1,083,935
	Estimated Ending Fund Balance June 30				

City of Manchester, Tennessee

General Debt Service Fund 211

Statement of Proposed Operations

July 1, 2023 To June 30, 2024

2023-2024 BUDGET AMENDMENT #1

2023-2024 Approved Budget

Increase Budget

Decrease Budget

2023-2024 Amended Budget

Account Number	Account Description	2023-2024 Approved Budget	Increase Budget	Decrease Budget	2023-2024 Amended Budget
	Revenues and Other Sources				
	Charges for Current Services				
	Other Revenues				
36101	Interest Earnings	\$ 20,000	\$ -	\$ -	\$ 20,000
36220	Lease of Property	23,500	-	-	23,500
	Total Other Revenues	\$ 43,500	\$ -	\$ -	\$ 43,500
	Total Revenues	\$ 43,500	\$ -	\$ -	\$ 43,500
	Other Sources				
36961	Transfer from General Fund	\$ -	\$ -	\$ -	\$ -
36962	Transfer from General Fund-Leave	200,000	-	-	200,000
36963	Transfer from Recreation Fund-Leave	20,000	5,000	-	25,000
36965	Transfer from Sanitation	-	-	-	-
36968	Transfer from Recreation	20,052	-	-	20,052
	Total Other Sources	\$ 240,052	\$ 5,000	\$ -	\$ 245,052
	Total Revenue and Other Sources	\$ 283,552	\$ 5,000	\$ -	\$ 288,552
	Expenditures				
49000	Debt Service				
610	Principal on Bonds	\$ 920,000	\$ -	\$ -	\$ 920,000
640	Interest on Bonds	480,850	-	-	480,850
660	Rec Center Lease	20,052	-	-	20,052
690	Other Debt Service-Principal	-	-	-	-
691	Other Debt Service-Interest	-	-	-	-
691,006	Accumulated Leave Payout-City	200,000	-	-	200,000
691,007	Accumulated Leave Payout-Recreation	20,000	5,000	-	25,000
	Total General Government Debt Service	\$ 1,640,902	\$ 5,000	\$ -	\$ 1,645,902
	Expenditures				
49000	Bank Service Charges	\$ 2,500	\$ -	\$ -	\$ 2,500
692	Bank Service Charges	2,500	-	-	2,500
	Total Service Charges	\$ 2,500	\$ -	\$ -	\$ 2,500
	Total Expenditures	\$ 1,643,402	\$ 5,000	\$ -	\$ 1,648,402
	Revenues and Other Sources Over (Under)	\$ (1,359,850)	\$ -	\$ -	\$ (1,359,850)
	Estimated Ending Fund Balance July 1	\$ 3,057,235			\$ 3,057,235
	Estimated Ending Fund Balance June 30	\$ 1,697,385	\$ -	\$ -	\$ 1,697,385

to correct original budget

to correct original budget

City of Manchester, Tennessee
CAPITAL FUND 280
 Statement of Proposed Operations
 July 1, 2023 to June 30, 2024

2023-2024 BUDGET AMENDMENT #1

Account Number	Account Description	2023-2024		2023-2024	
		Approved Budget	Amended Budget	Increase	Decrease
Revenues					
36332	Sale of Equipment-Steel	\$ -	\$ -	\$ -	\$ -
36333	Sale of Equipment-Sanitation	-	-	-	-
36334	Sale of Equipment-Codes	-	-	-	-
36335	Sale of Equipment-Recreation	-	-	-	-
36350	Insurance Recoveries	-	-	-	-
36351	Donation from Tourism for Recreation	-	-	-	-
36350	Sale of Vehicles- Street	-	-	-	-
36382	Sale of Vehicles- Sanitation	-	-	-	-
36354	Sale of Vehicles- Police	-	-	-	-
36355	Sale of Vehicles- Codes	-	-	-	-
36661	Transfer from General Fund	2,322,000	743,750	3,065,750	-
36965	Transfer from Sanition	\$ 125,000	-	-	125,000
	Total Revenues	\$ 2,447,000	\$ 743,750	\$ 3,190,750	\$ -
Expenditures					
41310-943	Vehicles-Administration	-	-	-	-
41510-943	Vehicles-Finance	-	-	-	-
41600-943	Vehicles-Alarmation Systems	-	15,500	-	15,500
41700-942	Equipment-Health and Codes	-	-	-	-
41700-943	Vehicles- Health and Codes	-	743,750	-	743,750
41800-911	Land	-	-	-	-
41800-921	Building Improvement/Renovations	50,000	-	-	50,000
41800-949	Other Machinery and Equipment	200,000	-	-	200,000
42100-943	Vehicles- Police	-	25,000	-	25,000
42100-949	Other Machinery and Equipment	90,000	56,000	-	146,000
42200-921	Building Improvement/Renovations-Fire	-	-	-	-
42200-943	Vehicles-Fire	-	-	-	-
42200-949	Other Machinery and Equipment-Fire	160,000	-	-	160,000
43100-943	Vehicles-Street	-	191,354	-	191,354
43100-949	Other Machinery and Equipment	125,000	-	-	125,000
43100-949	Capital Repairs-Street/Signs	100,000	-	-	100,000
43200-943	Vehicles-Sanition	125,000	-	-	125,000
43200-949	Other Machinery and Equipment-Sanition	550,000	56,660	-	606,660
44420-921	Building Improvement/Recreation-Rec Center	-	-	-	-
44420-943	Vehicles- Recreation	-	-	-	-
44420-949	Other Machinery and Equipment-Rec Center	-	-	-	-
44720-921	Building Improvements- Parks	-	-	-	-
44720-943	Vehicles-Parks	-	-	-	-
44720-949	Other Machinery and Equipment-Parks	47,000	7,000	-	54,000
	Total Expenditures	\$ 1,447,000	\$ 1,094,664	\$ -	\$ 3,541,664
Other Uses					
	Operating Transfers	\$ -	\$ 12,500	-	\$ 12,500
	Transfer to Recreation Fund	\$ -	\$ 12,500	-	\$ 12,500
	Total Other Uses	\$ -	\$ 25,000	-	\$ 25,000
	Revenues and Other Sources Over (Under) Expenditures	\$ 1,000,000	\$ (363,414)	\$ -	\$ 636,586
	Estimated Beginning Fund Balance July 1	\$ 292,199	-	-	\$ 292,199
	Estimated Ending Fund Balance June 30	\$ 1,292,199	-	-	\$ 928,785

World Contract moved to recreation

Recreation had fund balance to cover overage of ISTK Passed by BOMA 8/1/23

security cameras passed finance 2/20/24 less World Contract funding moved to Recreation Fund

(2) F-350 trucks with snow plows has \$238K from previous years in fund balance passed BOMA 2/6/24

6 Solar Radar Signs approved finance committee 10/23 and 1/23

Fire Depictoid passed by finance 1/22/24, BOMA 2/6/24

85 acres @ 3500/acre divided 50/50 = \$1,487,500 half this year half paid next year approved BOMA 1/26/23

Automatic Dab/rillers passed Finance 1/22/24

85 acres @ 3500/acre divided 50/50 = \$1,487,500 half this year half paid next year approved BOMA 1/26/23

ORDINANCE NO. _____

**AN ORDINANCE ADDING PROVISIONS TO MANCHESTER MUNICIPAL CODE
REGARDING REFUSE COLLECTION SERVICE FEE CREDITS**

WHEREAS Manchester Municipal Code is currently ambiguous in allowing for the temporary cessation of refuse collection service fees pursuant to the wording of MMC 17-110; and

WHEREAS, the City of Manchester's contracted refuse service collector (Republic Services) does not temporarily discontinue its charges to the City for said service; and

WHEREAS the Board of Mayor and Aldermen believes it in the best interest of the City of Manchester that MMC 17-110 be amended to make it clear that temporary cessation of service fees for collection, removal and disposal are not allowed.

BE IT THEREFORE ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that the third paragraph of MMC 17-110 that begins with "When service commences or ceases" be deleted in its entirety.

BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that this ordinance shall take effect on and after its publication and passage, the public welfare of the City of Manchester, Tennessee requiring it.

PASSED FIRST READING: _____ March 5 _____, 2024

PASSED SECOND AND FINAL READING: _____, 2024

Marilyn Howard, Mayor

Lisa Myers, Finance Director

ORDINANCE NO. _____

AN ORDINANCE TO AMEND MANCHESTER MUNICIPAL CODE 8-219 (2)(j), BEER PERMITS FOR MOBILE FOOD UNITS

WHEREAS Manchester Municipal Code 8-219(2)(J) in part, establishes the requirements for beer permits for mobile food units in the City of Manchester and;

WHEREAS the Board of Mayor and Alderman feel it appropriate to clarify the wording in the code to establish the exact requirement and;

WHEREAS the Board of Mayor and Aldermen believes that amending the code is the most efficient way of clarifying the code.

BE IT THEREFORE ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that of Manchester Municipal Code 8-219 (2)(j) be amended to delete the following section and sentence:

“(j) An annual fee of one hundred dollars (\$100.00) is required for each mobile food unit selling beer.”

be amended to add the following language:

“(j) An annual fee of one hundred dollars (\$100.00) is required for each location that mobile food units are selling beer at any given time.”

BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that this ordinance shall take effect on and after its publication and passage, the public welfare of the City of Manchester, Tennessee requiring it.

PASSED FIRST READING: _____ March 5 _____, 2024

PASSED SECOND AND FINAL READING: _____, 2024

Marilyn Howard, Mayor

Lisa Myers, Finance Director

ORDINANCE NO. _____

**AN ORDINANCE TO AMEND MANCHESTER MUNICIPAL CODE 2-303, MEETINGS
AND ORGANIZATION OF THE TOURIST AND COMMUNITY DEVELOPMENT
COMMISSION**

WHEREAS Manchester Municipal Code 2-303 establishes the rules governing the meetings and organization of the Tourist and Community Development Commission for the conduct of the meetings of said Commission and

WHEREAS the Board of Mayor and Alderman feel it appropriate to further ensure the conduct of orderly and efficient meetings of said Commission; and;

WHEREAS the Board of Mayor and Aldermen believes that amending the code to include recent changes in the timing and notice of the Commission meetings is prudent for the efficiency of government.

BE IT THEREFORE ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that Manchester Municipal Code 2-303 be amended as follows:

1. in the first paragraph, the meetings of the commission be changed by deleting” the fourth Monday of each month at 5:00 P.M.”; and adding in its place, “the second Monday of each month at 6 P.M.”
2. In the second paragraph, notice shall be changed by deleting “twenty-four (24) hours in advance”; and adding in its place “forty-eight (48) hours in advance”
3. In the third paragraph, the timing of election of officers shall be amended by deleting “June”; and adding in its place “September”

BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that this ordinance shall take effect on and after its publication and passage, the public welfare of the City of Manchester, Tennessee requiring it.

PASSED FIRST READING: _____, 2024

PASSED SECOND AND FINAL READING: _____, 2024

Marilyn Howard, Mayor

Lisa Myers, Finance Director

ORDINANCE NO. _____

**AN ORDINANCE REZONING PROPERTY OWNED BY JIM AND IOULIA
ROUVELAS ON ST. BEDES DRIVE, FROM R-1 TO C-3**

WHEREAS the City of Manchester has a currently enacted a Zoning Ordinance and a Zoning Map; and

WHEREAS, pursuant to Tennessee Law, since the zoning of real estate is accomplished by ordinance: it must be amended by ordinance rather than by resolution; and

WHEREAS the Manchester Planning Commission, at its meeting March 18, 2024, considered the amended rezoning request that the property owned by Jim and Ioulia Rouvelas described below, be rezoned from R-1 to C-3, and voted to send that request to the Board with a positive recommendation; and

BE IT THEREFORE ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that Title 14, Chapter 6, Section 6, Section 1 of the Manchester Municipal Code be, and it is hereby amended to apply the zoning classification of C-3 to the following described property owned by Jim and Ioulia Rouvelas on St. Bedes Drive:

BEING all of Lots Nos. 33 through 44 in Block "M" of the May Land Subdivision, a plat of which is recorded in Trust Deed Book 86, page 529, ROCCT. Also being the same property conveyed to Jim and Ioulia Rouvelas by Ilene Welborn et. al. by Warranty deed executed on 10-17-1980 and filed in WD Book 174, page 943, ROCCT.

BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that Title 14, Chapter 6, Section 2 of the Manchester Municipal Code entitled Zoning Map be amended to show this property as C-3; and

BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that this ordinance shall take effect on and after its publication and passage and public hearing, the public welfare of the City of Manchester, Tennessee requiring it and that all ordinances in conflict be repealed to the extent of this conflict.

This ordinance is presented and passed with the positive recommendation of the Manchester Planning Commission obtained at its meeting on March 18, 2024.

PASSED FIRST READING: _____, 2024

PASSED SECOND AND FINAL READING: _____, 2024

Marilyn Howard, Mayor

CITY OF MANCHESTER, TENNESSEE

118027

DEPARTMENT OF HEALTH AND CODES

200 W. Fort Street

Manchester, TN 37355

931-723-1464

Email: gfrazier@cityofmanchestertn.com

REZONING APPLICATION

FEE: \$200

DATE: 2/21/24

MEETING DATE: 3/18/24

CASE #: 03-2024

TIME OF MEETING: 5:30 P.M.

LOCATION: CITY HALL MEETING ROOM

- APPROVAL *Positive to BOMA*
- DISAPPROVAL
- NO ACTION TAKEN

MANCHESTER PLANNING COMMISSION

Name of Property Owner: Jim and Julia Rowels

Address of Owner: 761 Doak Rd.

Home Phone: 931-212-4856 Work Phone: _____

I hereby request to the Planning Commission:

Rezoning R-1 to C-3

Intended Use: Business, Mercantile or Assembly 2

Address of Property: St. Pede's Dr
520 McMinnville Hwy

Property Tax Map No: 076 Group: G Control Map: D Parcel No. 02800

Is this property in a Flood Hazard Area per FIRM Map No. 47031C0-
Map Revised: August 4, 2008.

Note: _____

I do hereby, certify that the information given above is accurate/correct to the best of my knowledge

Jim Rowels
Signature of Owner/Authorized Agent

- Rezoning instruction sheet received
- Site Plan checklist received



CITY OF MANCHESTER, TENNESSEE
BUILDING PERMIT
VAR,SPEC EXC,REZONING, ORD AMD

PERMIT #: 117026

DATE ISSUED: 2/21/2024

DESCRIPTION: VAR,SPEC EXC,REZONING, DEBRIS
 ORD AMD
 LOCATION: ST. BEDES DRIVE AFFADAVIT W/C
 SUBDIVISION: TILE PERMIT
 LOT#

OWNER NAME: JIM & JULIA ROUVELAS CONTRACTOR: JIM & JULIA ROUVELAS
 ADDRESS: 761 DOAK RD ADDRESS: 761 DOAK RD
 CITY: MANCHESTER CITY: MANCHESTER
 STATE: TN ST: TN
 ZIP: 37355 ZIP: 37355
 PHONE: PHONE: 931-212-6856
 LICENSE:

ELEC CONTRACTOR VALUATION: \$ 0.00 PLB CONTRACTR
 NO OF ELEVATORS: SITE PLN ON FILE
 NO OF FLOORS: HEIGHT:
 NO OF FAMILIES: BLDG LxW
 USE ZONE:R-1 NUMBER ROOMS
 ROOF: NUM KITCHENS:
 EXTERIOR WALLS: FOUNDATION:
 SPRINKLERS: INTERIOR WALLS:
 STANDPIPES: NUMBER BATHS:
 FIREPLACES: HEAT SOURCE:

FRONT SETBACK: REAR SETBACK:
 LEFT SETBACK: RIGHT SETBACK:

TOTAL BLDG FEES \$ 200.00

Remarks _____ Rezone from R-1 to C-3

If not approved, give reason: _____

Board of Zoning Appeals in case number _____ adopted _____

Application approved by _____

NOTICE

THIS PERMIT BECOMES NULL AND VOID IF WORK OR CONSTRUCTION AUTHORIZED IS NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS STARTED.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS DOCUMENT AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISION OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

Wendell

 (SIGNATURE OF CONTRACTOR OR AUTHORIZED AGENT) DATE

Anthony Fike 2/21/24

 (ZONING / BLDG CODE EXAMINER) DATE (BLDG INSPECTOR) DATE



Zoning

C-2

R-3

C-3

R-2

R-1

C-3



WATTE

OLD DENSITY BRANCH

ST. BEDES

MCMINNVILLE

HILL CREST

Land Use

Commercial

Rec.

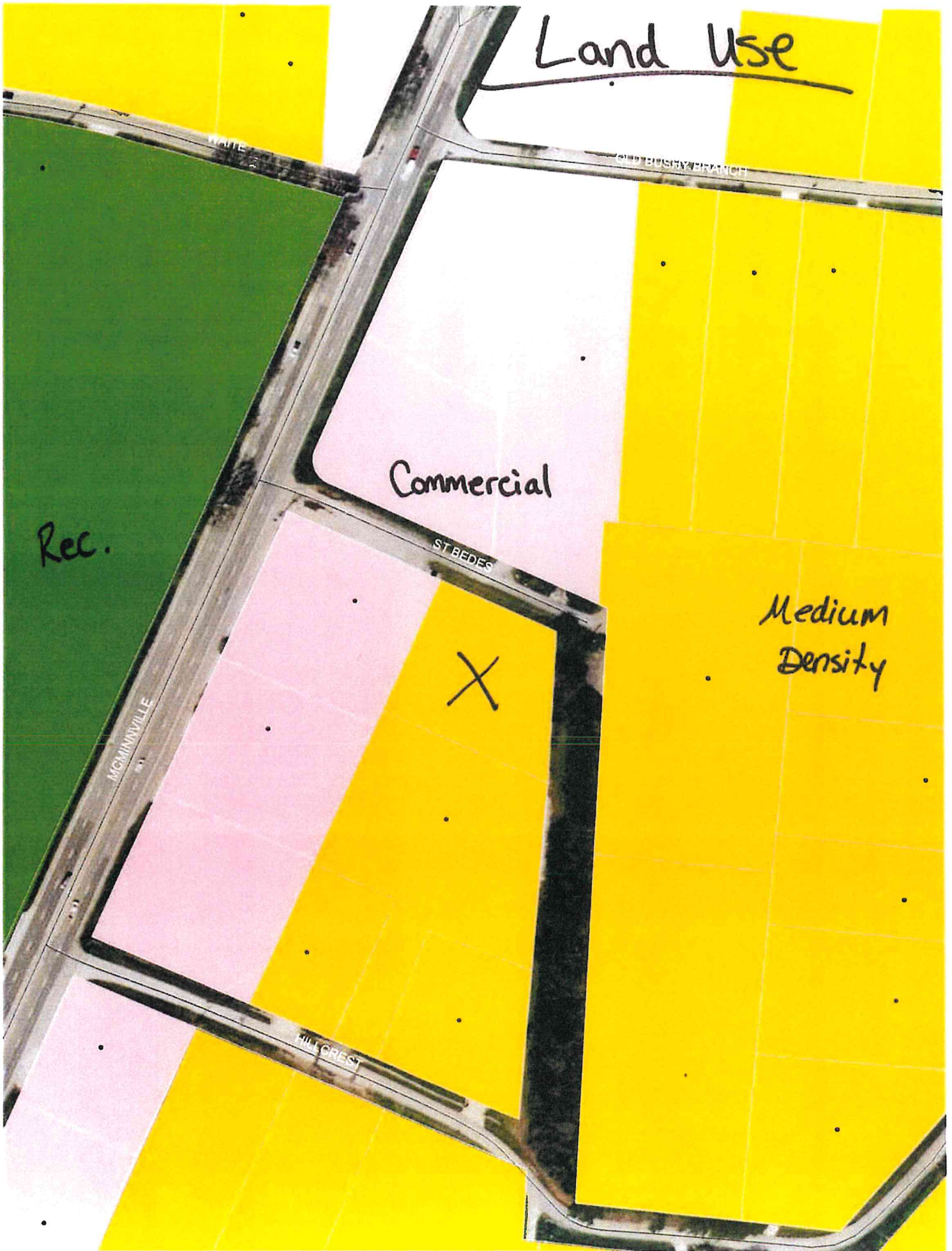
Medium
Density

X

MCMINVILLE

ST BEDES

HILL CREST



ORDINANCE NO. _____

AN ORDINANCE REZONING PROPERTY OWNED BY SWANSON DEVELOPMENTS, LP ON RAGSDALE ROAD, FROM R-1 TO R-2

WHEREAS the City of Manchester has a currently enacted a Zoning Ordinance and a Zoning Map; and

WHEREAS, pursuant to Tennessee Law, since the zoning of real estate is accomplished by ordinance: it must be amended by ordinance rather than by resolution; and

WHEREAS the Manchester Planning Commission, at its meeting March 18, 2024, considered the amended rezoning request that the property owned by Swanson Developments, LP, described below, be rezoned from R-1 to R-2, and voted to send that request to the Board with a positive recommendation; and

BE IT THEREFORE ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that Title 14, Chapter 6, Section 6, Section 1 of the Manchester Municipal Code be, and it is hereby amended to apply the zoning classification of R-2 to the following described property owned by Swanson Developments, LP on Ragsdale Road:

A PARCEL OF LAND LYING IN THE 1 ST CIVIL DISTRICT OF COFFEE COUNTY, TENNESSEE AND BOUNDED IN GENERAL BY SWANSON DEVELOPMENTS LP BOOK 435, PG. 668 ON THE NORTH & WEST, JOHNSON BOOK 306, PG. 811 & ARNOLD BOOK 318, PG. 381 ON THE EAST, RAGSDALE ROAD ON THE SOUTH, AND NESTER BOOK 435, PG. 545 ON THE WEST BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT AN IRON PIN ON THE NORTHERN RIGHT OF WAY OF RAGSDALE ROAD; THENCE, WITH THE EAST LINE OF NESTER N 00°33'03" W FOR A DISTANCE OF 293.28' TO A POINT; THENCE, ACROSS THE LANDS OF SWANSON DEVELOPMENTS LP FOR THE FOLLOWING CALLS:

N 78°53'14" E FOR A DISTANCE OF 30.38' TO A POINT;

THENCE, N 06°37'45" E FOR A DISTANCE OF 496.75' TO A POINT;

THENCE, N 07°51'51" E FOR A DISTANCE OF 698.02' TO A POINT;

THENCE, S 35°21'37" E FOR A DISTANCE OF 405.22' TO A POINT;

THENCE WITH A CURVE TURNING TO THE LEFT HAVING AN ARC LENGTH OF 254.90', A RADIUS OF 300.00', A CHORD BEARING OF S 59°42'06" E, AND A CHORD LENGTH OF 247.30', TO A POINT;

THENCE, S 84°02'35" E FOR A DISTANCE OF 242.02' TO A POINT;

THENCE, WITH THE WEST LINE OF ARNOLD S 05°57'25" W FOR A DISTANCE OF 255.46' TO AN IRON PIN;
THENCE, WITH THE LINES OF JOHNSON FOR THE FOLLOWING CALLS:
S 02°13'55" W FOR A DISTANCE OF 4.31' TO A POINT;
THENCE, N 82°14'47" W FOR A DISTANCE OF 355.26' TO A POINT;
THENCE, S 04°52'53" W FOR A DISTANCE OF 504.58' TO A POINT;
THENCE, ACROSS THE LANDS OF SWANSON DEVELOPMENT FOR THE FOLLOWING CALLS:
S 75°40'36" W FOR A DISTANCE OF 251.52' TO A POINT;
THENCE, S 21°43'03" W FOR A DISTANCE OF 211.37' TO A POINT;
THENCE, WITH THE NORTHERN RIGHT OF WAY OF RAGSDALE ROAD FOR THE FOLLOWING CALLS:
S 75°40'36" W FOR A DISTANCE OF 104.58' TO A POINT;
THENCE, S 75°51'01" W FOR A DISTANCE OF 24.46' TO THE POINT OF BEGINNING, HAVING AN AREA OF 538102.7 SQUARE FEET, 12.353 ACRES +/-

BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that Title 14, Chapter 6, Section 2 of the Manchester Municipal Code entitled Zoning Map be amended to show this property as R-2; and

BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that this ordinance shall take effect on and after its publication and passage and public hearing, the public welfare of the City of Manchester, Tennessee requiring it and that all ordinances in conflict be repealed to the extent of this conflict.

This ordinance is presented and passed with the positive recommendation of the Manchester Planning Commission obtained at its meeting on March 18, 2024.

PASSED FIRST READING: _____, 2024

PASSED SECOND AND FINAL READING: _____, 2024

Marilyn Howard, Mayor

CITY OF MANCHESTER, TENNESSEE

DEPARTMENT OF HEALTH AND CODES

200 W. Fort Street

Manchester, TN 37355

931-723-1464

Email: gfrazier@cityofmanchestertn.com

REZONING APPLICATION

FEE: \$200

DATE: 2/27/24

MEETING DATE: 3/18/24

CASE #: 05/2024

TIME OF MEETING: 5:30 P.M.

LOCATION: CITY HALL MEETING ROOM

- APPROVAL *Pos. vote 2*
- DISAPPROVAL *1 no*
- NO ACTION TAKEN

MANCHESTER PLANNING COMMISSION

Name of Property Owner: Swanson Development, LP

Address of Owner: 1188 Park Avenue, Murfreesboro, TN 37129

Home Phone: _____ Work Phone: 615-896-0000

I hereby request to the Planning Commission:

Rezoning R-1 to R-1, R-2, R-3, R-4

Intended Use: Mixture of residential detached and attached single-family homes

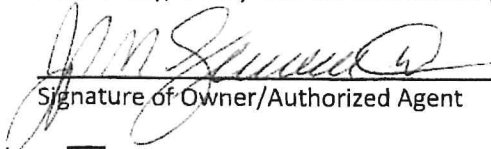
Address of Property: 2514 McMinnville Highway

Property Tax Map No: 67 Group: _____ Control Map: _____ Parcel No. A portion of 60.00 and all of 81.08

Is this property in a Flood Hazard Area per FIRM Map No. 47031C0-206C
Map Revised: August 4, 2008.

Note: This rezoning request is for the portions of the overall Old Stone Fort Crossings development that are currently within the City Limits and zoned R-1.

I do hereby, certify that the information given above is accurate/correct to the best of my knowledge



Signature of Owner/Authorized Agent

- Rezoning instruction sheet received
- Site Plan checklist received



**CITY OF MANCHESTER, TENNESSEE
BUILDING PERMIT
VAR,SPEC EXC,REZONING, ORD AMD**

PERMIT #: 117033

DATE ISSUED: 2/27/2024

DESCRIPTION: VAR,SPEC EXC,REZONING,
ORD AMD
LOCATION: 2514 MCMINNVILLE HWY
SUBDIVISION:
LOT#

DEBRIS
AFFDAVIT W/C
TILE PERMIT

OWNER NAME: SWANSON DEVELOPMENT
ADDRESS: 1188 PARK PLACE
CITY: MURFREESBORO
STATE: TN
ZIP: 37129
PHONE: 615-896-0000

CONTRACTOR: SEC INC. % ROB MOLCHAN
ADDRESS: 850 MIDDLE TENNESSEE BLVD
CITY: MURFREESBORO
ST: TN
ZIP: 37129
PHONE: 615-956-1989
LICENSE:

ELEC CONTRACTOR VALUATION: \$ 0 00
NO OF ELEVATORS:
NO OF FLOORS:
NO OF FAMILIES:
USE ZONE:
ROOF:
EXTERIOR WALLS:
SPRINKLERS:
STANDPIPES:
FIREPLACES:

PLB CONTRACTR SITE PLN ON FILE
HEIGHT:
BLDG LxW
NUMBER ROOMS
NUM KITCHENS:
FOUNDATION:
INTERIOR WALLS:
NUMBER BATHS:
HEAT SOURCE:

FRONT SETBACK:
LEFT SETBACK:

REAR SETBACK:
RIGHT SETBACK:

TOTAL BLDG FEES \$ 200.00

Remarks REZONE FROM R-1 TO R-1, R-2, R-3, R-4
Map 67, a portion of 60.00 and all of 81.08

If not approved, give reason: _____

Board of Zoning Appeals in case number _____ adopted _____

Application approved by _____

NOTICE

THIS PERMIT BECOMES NULL AND VOID IF WORK OR CONSTRUCTION AUTHORIZED IS NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS STARTED.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS DOCUMENT AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISION OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

Robert Swanson
(SIGNATURE OF CONTRACTOR OR AUTHORIZED AGENT) _____ DATE _____
Brittany Fisher 2/27/24
(ZONING/BLDG CODE EXAMINER) _____ DATE _____ (BLDG INSPECTOR) _____ DATE _____

SEC, Inc.

SITE ENGINEERING CONSULTANTS

Engineering • Surveying • Land Planning
850 Middle Tennessee Blvd, Murfreesboro, TN 37129
www.sec-civil.com • 615-890-7901 • fax 615-895-2567

"D" CITY REZONE

MAP 067 P/O PARCEL 60.00

SWANSON DEVELOPMENTS LP

BOOK 435 PG. 668 (R.O.C.C.,TN)

12.353 AC. +/-

A PARCEL OF LAND LYING IN THE 1 ST CIVIL DISTRICT OF COFFEE COUNTY, TENNESSEE AND BOUNDED IN GENERAL BY SWANSON DEVELOPMENTS LP BOOK 435, PG. 668 ON THE NORTH & WEST, JOHNSON BOOK 306, PG. 811 & ARNOLD BOOK 318, PG. 381 ON THE EAST, RAGSDALE ROAD ON THE SOUTH, AND NESTER BOOK 435, PG. 545 ON THE WEST BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT AN IRON PIN ON THE NORTHERN RIGHT OF WAY OF RAGSDALE ROAD; THENCE, WITH THE EAST LINE OF NESTER N 00°33'03" W FOR A DISTANCE OF 293.28' TO A POINT; THENCE, ACROSS THE LANDS OF SWANSON DEVELOPMENTS LP FOR THE FOLLOWING CALLS:
N 78°53'14" E FOR A DISTANCE OF 30.38' TO A POINT;
THENCE, N 06°37'45" E FOR A DISTANCE OF 496.75' TO A POINT;
THENCE, N 07°51'51" E FOR A DISTANCE OF 698.02' TO A POINT;
THENCE, S 35°21'37" E FOR A DISTANCE OF 405.22' TO A POINT;
THENCE WITH A CURVE TURNING TO THE LEFT HAVING AN ARC LENGTH OF 254.90', A RADIUS OF 300.00', A CHORD BEARING OF S 59°42'06" E, AND A CHORD LENGTH OF 247.30', TO A POINT;
THENCE, S 84°02'35" E FOR A DISTANCE OF 242.02' TO A POINT;
THENCE, WITH THE WEST LINE OF ARNOLD S 05°57'25" W FOR A DISTANCE OF 255.46' TO AN IRON PIN;
THENCE, WITH THE LINES OF JOHNSON FOR THE FOLLOWING CALLS:
S 02°13'55" W FOR A DISTANCE OF 4.31' TO A POINT;
THENCE, N 82°14'47" W FOR A DISTANCE OF 355.26' TO A POINT;
THENCE, S 04°52'53" W FOR A DISTANCE OF 504.58' TO A POINT;
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THENCE, WITH THE NORTHERN RIGHT OF WAY OF RAGSDALE ROAD FOR THE FOLLOWING CALLS:
S 75°40'36" W FOR A DISTANCE OF 104.58' TO A POINT;
THENCE, S 75°51'01" W FOR A DISTANCE OF 24.46' TO THE POINT OF BEGINNING, HAVING AN AREA OF 538102.7 SQUARE FEET, 12.353 ACRES +/-

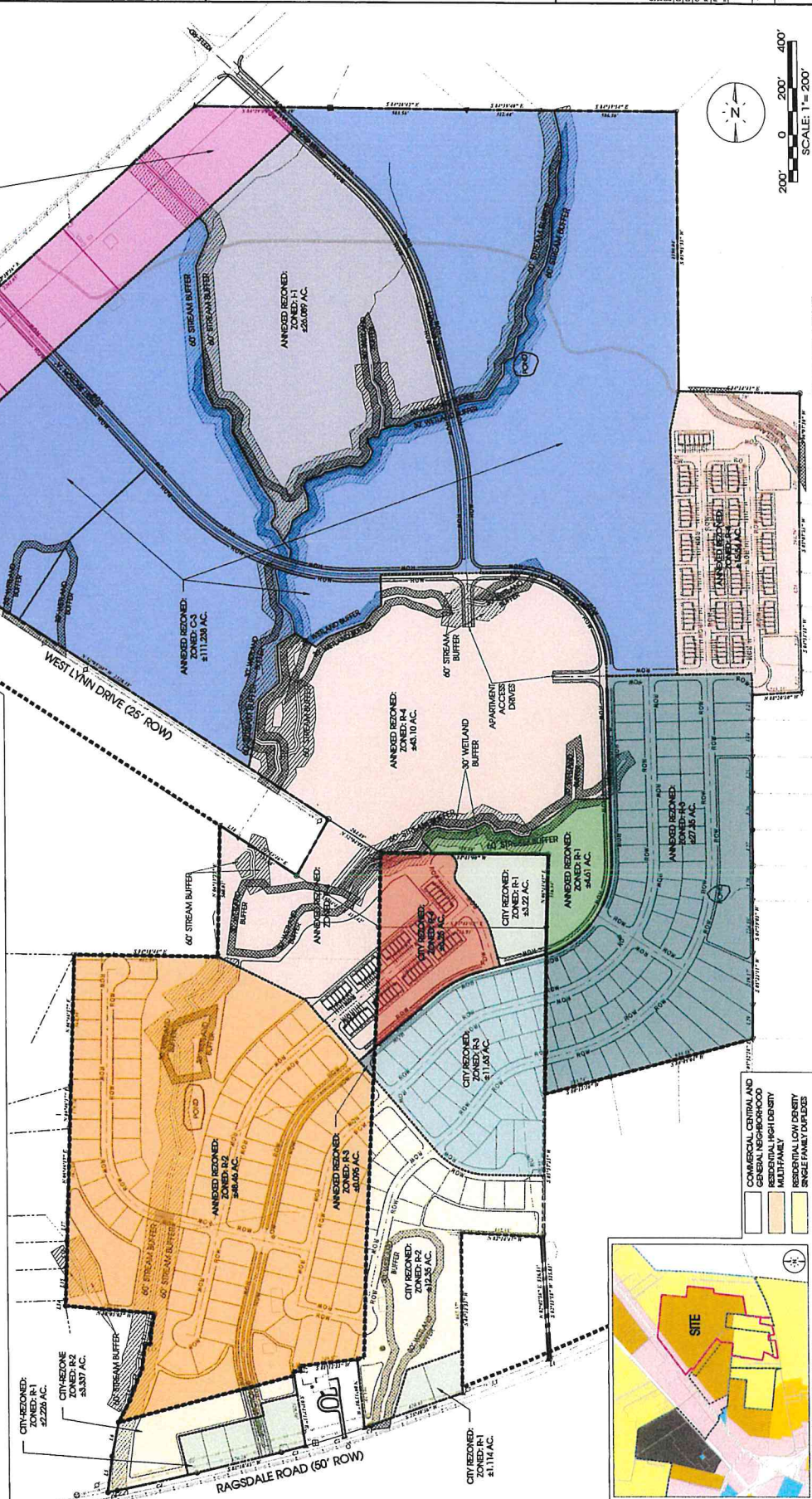
OLD STONE FORT CROSSINGS
CONCEPTUAL SITE PLAN

LAND USE DATA

TOTAL LAND AREA	433.79 ACRES
LAND AREA FOR COMMERCIAL/INDUSTRIAL DEVELOPMENT	116.35 ACRES
TOTAL RESIDENTIAL DEVELOPMENT AREA	317.44 ACRES
R1 LAND AREA	117.17 ACRES (32.27%)
R2 LAND AREA	164.30 ACRES (37.89%)
R3 LAND AREA	149.99 ACRES (34.58%)
R4 LAND AREA	140.00 ACRES (32.28%)

Proposed Zoning Legend

	City-Rezoned (Zone: R-1)
	City-Rezoned (Zone: R-2)
	City-Rezoned (Zone: R-3)
	City-Rezoned (Zone: R-4)
	City-Rezoned (Zone: R-5)
	City-Rezoned (Zone: R-6)
	City-Rezoned (Zone: R-7)
	City-Rezoned (Zone: R-8)
	City-Rezoned (Zone: R-9)
	City-Rezoned (Zone: R-10)
	City-Rezoned (Zone: R-11)
	City-Rezoned (Zone: R-12)
	City-Rezoned (Zone: R-13)
	City-Rezoned (Zone: R-14)
	City-Rezoned (Zone: R-15)
	City-Rezoned (Zone: R-16)
	City-Rezoned (Zone: R-17)
	City-Rezoned (Zone: R-18)
	City-Rezoned (Zone: R-19)
	City-Rezoned (Zone: R-20)

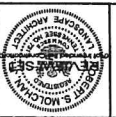


FUTURE LAND USE MAP

	COMMERCIAL, CENTRAL AND GENERAL NEIGHBORHOOD
	RESIDENTIAL HIGH DENSITY
	MULTI-FAMILY
	RESIDENTIAL LOW DENSITY
	SINGLE-FAMILY DUPLEXES



SFC, Inc.
SITE ENGINEERING CONSULTANTS
ENGINEERING - SURVEYING - LAND PLANNING
850 MIDDLE TENNESSEE BOULEVARD, SUITE 200
MEMPHIS, TENNESSEE 38117
PHONE: (901) 942-1000 FAX: (901) 942-1001
NO PORTION OF THIS DRAWING MAY BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, WITHOUT THE WRITTEN CONSENT OF S.F.C. INC.

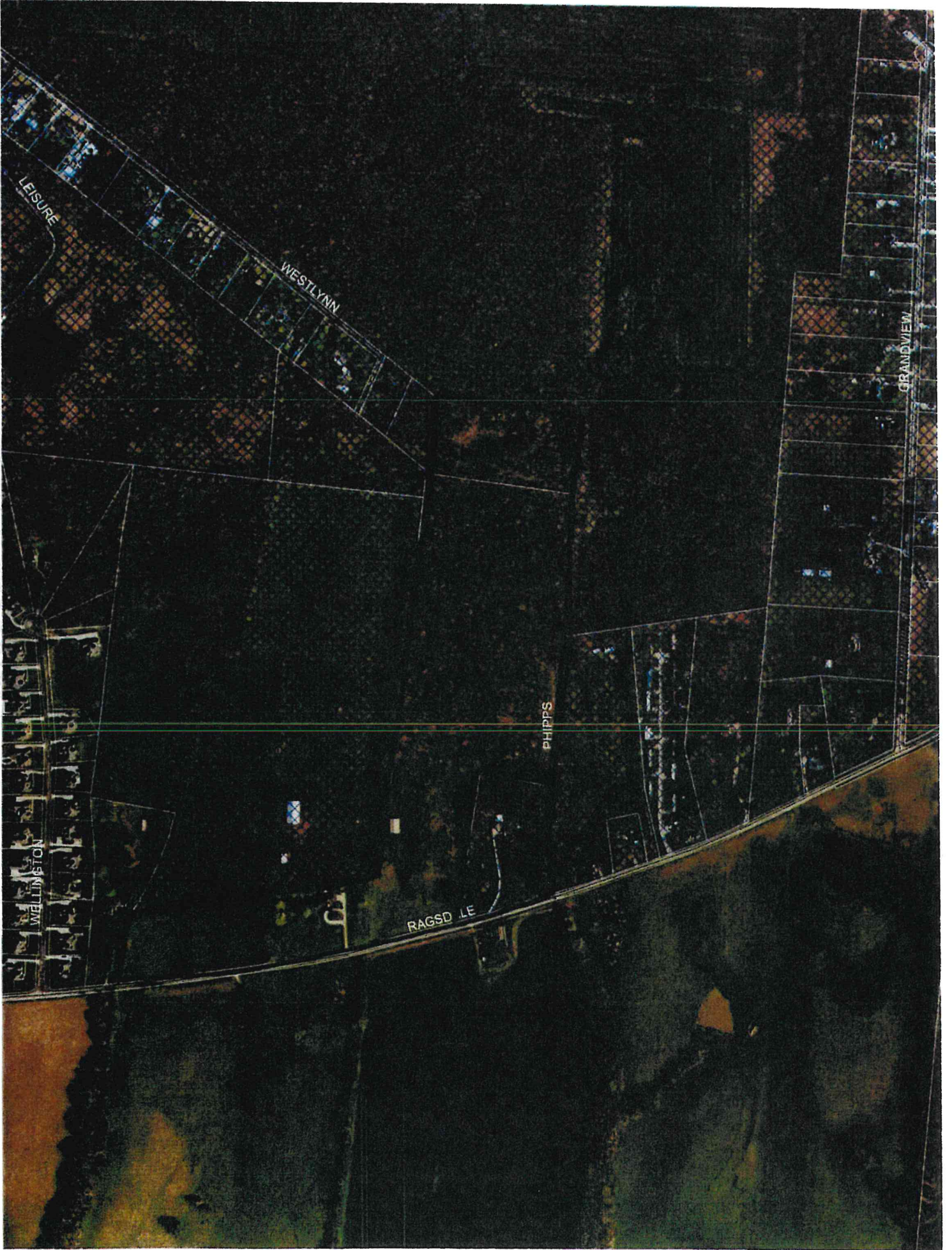


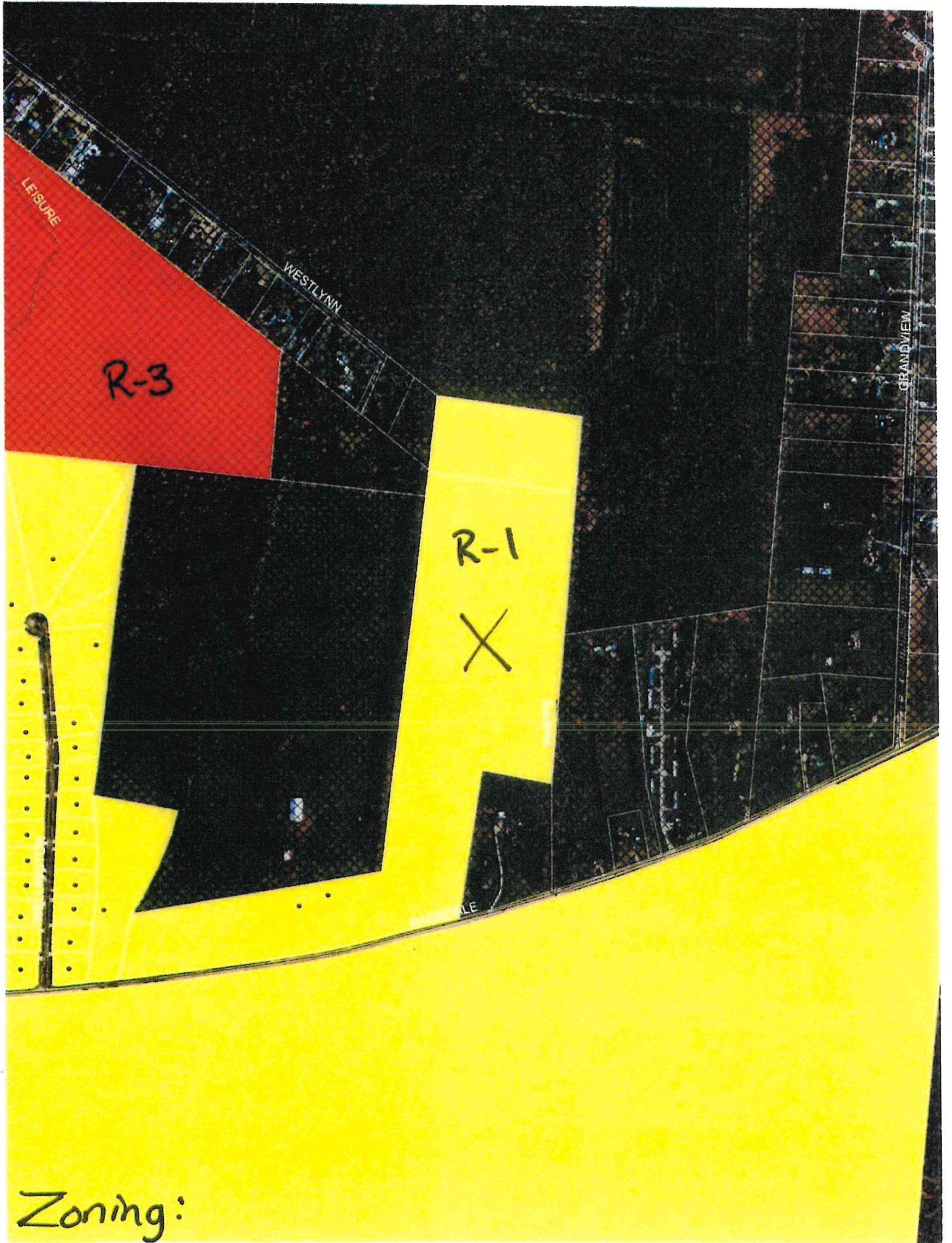
Old Stone Fort Crossings
Manchester, TN

Zoning Exhibit

DATE: 02-24-2024	PROJECT: OLD STONE FORT CROSSINGS
FILE NAME: ZONING EXHIBIT	SCALE: 1" = 200'
SHEET: 23326	JOB NO. 23326

EX 1.0
SHEET

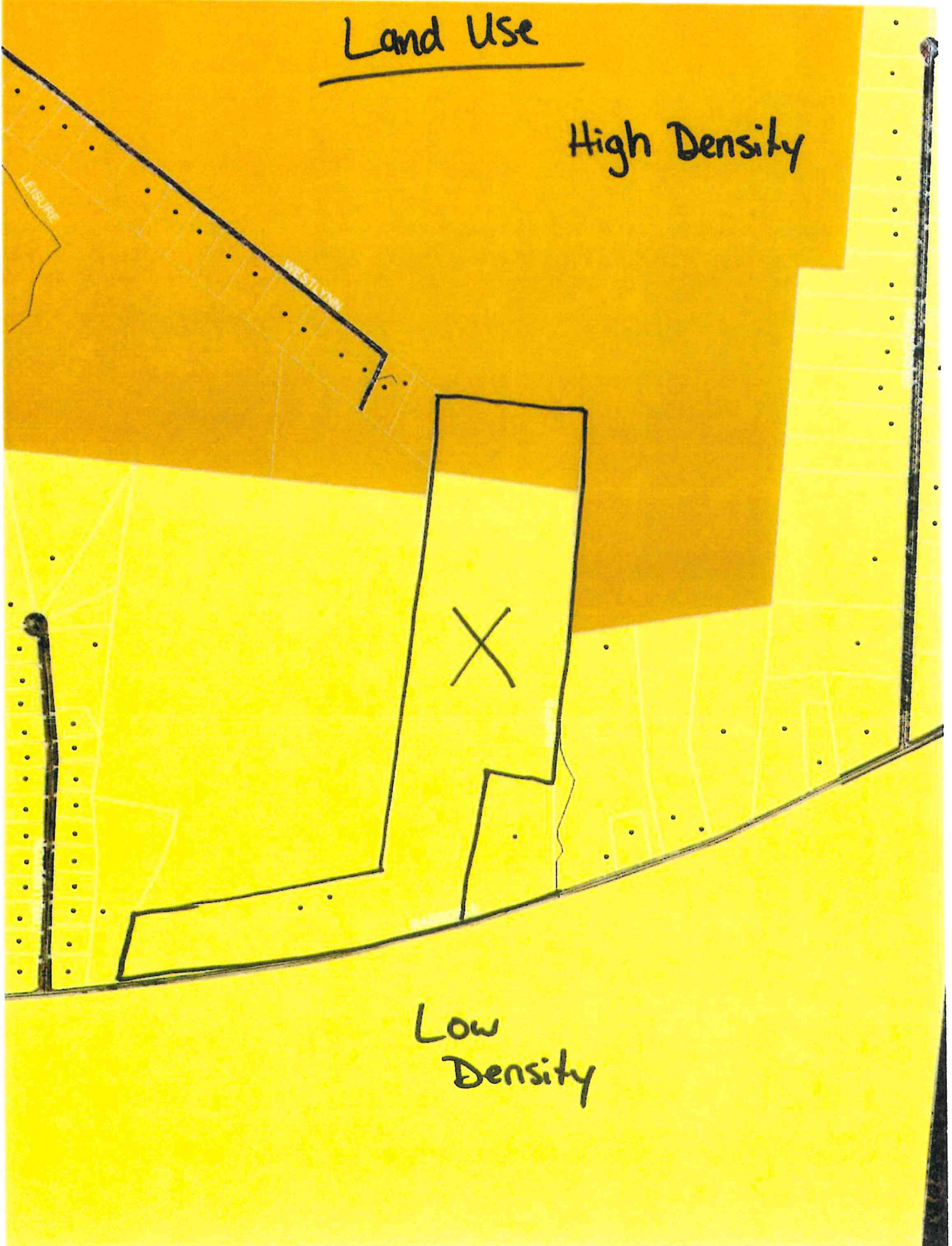




Zoning:

Land Use

High Density



Low Density

ORDINANCE NO. _____

AN ORDINANCE REZONING PROPERTY OWNED BY SWANSON DEVELOPMENTS, LP BETWEEN HWY 55 AND RAGSDALE ROAD, FROM R-1 TO R-3

WHEREAS the City of Manchester has a currently enacted a Zoning Ordinance and a Zoning Map; and

WHEREAS, pursuant to Tennessee Law, since the zoning of real estate is accomplished by ordinance: it must be amended by ordinance rather than by resolution; and

WHEREAS the Manchester Planning Commission, at its meeting March 18, 2024, considered the amended rezoning request that the property owned by Swanson Developments, LP described below, be rezoned from R-1 to R-3, and voted to send that request to the Board with a positive recommendation; and

BE IT THEREFORE ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that Title 14, Chapter 6, Section 6, Section 1 of the Manchester Municipal Code be, and it is hereby amended to apply the zoning classification of R-3 to the following described property owned by Swanson Developments, LP between Hwy 55 and Ragsdale Road:

A PARCEL OF LAND LYING IN THE 1 ST CIVIL DISTRICT OF COFFEE COUNTY, TENNESSEE AND BOUNDED IN GENERAL SWANSON DEVELOPMENTS LP BOOK 435, PG. 668, AND ARNOLD BOOK 318, PG. 381 ON THE EAST BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE WEST LINE OF ARNOLD; THENCE, ACROSS THE LANDS OF SWANSON DEVELOPMENT FOR THE FOLLOWING CALLS:
N 84°02'35" W FOR A DISTANCE OF 242.02' TO A POINT;
THENCE, WITH A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 254.90', A RADIUS OF 300.00', A CHORD BEARING OF N 59°42'06" W, AND A CHORD LENGTH OF 247.30', TO A POINT;
THENCE, N 35°21'37" W FOR A DISTANCE OF 405.22' TO A POINT;
THENCE, N 07°51'51" E FOR A DISTANCE OF 128.95' TO A POINT;
THENCE, N 54°38'23" E FOR A DISTANCE OF 343.41' TO A POINT;
THENCE, WITH A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 222.83', A RADIUS OF 500.00', A CHORD BEARING OF N 67°24'26" E, AND A CHORD LENGTH OF 220.99', TO A POINT;

THENCE, N 80°10'28" E FOR A DISTANCE OF 83.50' TO A POINT;
THENCE, N 80°05'50" E FOR A DISTANCE OF 205.48' TO A POINT;
THENCE, S 05°54'19" W FOR A DISTANCE OF 596.89' TO A POINT;
THENCE, WITH THE WEST LINE OF ARNOLD S 05°57'25" W FOR A DISTANCE OF 349.49'
TO THE POINT OF BEGINNING,
HAVING AN AREA OF 506712.9 SQUARE FEET, 11.633 ACRES +/-

BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that Title 14, Chapter 6, Section 2 of the Manchester Municipal Code entitled Zoning Map be amended to show this property as R-3; and

BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that this ordinance shall take effect on and after its publication and passage and public hearing, the public welfare of the City of Manchester, Tennessee requiring it and that all ordinances in conflict be repealed to the extent of this conflict.

This ordinance is presented and passed with the positive recommendation of the Manchester Planning Commission obtained at its meeting on March 18, 2024.

PASSED FIRST READING: _____, 2024

PASSED SECOND AND FINAL READING: _____, 2024

Marilyn Howard, Mayor

CITY OF MANCHESTER, TENNESSEE

DEPARTMENT OF HEALTH AND CODES

200 W. Fort Street

Manchester, TN 37355

931-723-1464

Email: gfrazier@cityofmanchestertn.com

REZONING APPLICATION

FEE: \$200

DATE: 2/27/24

MEETING DATE: 3/18/24

CASE #: 05/2024

TIME OF MEETING: 5:30 P.M.

LOCATION: CITY HALL MEETING ROOM

- APPROVAL *Pos. vote 2*
- DISAPPROVAL *1 no*
- NO ACTION TAKEN

MANCHESTER PLANNING COMMISSION

Name of Property Owner: Swanson Development, LP

Address of Owner: 1188 Park Avenue, Murfreesboro, TN 37129

Home Phone: _____ Work Phone: 615-896-0000

I hereby request to the Planning Commission:

Rezoning R-1 to R-1, R-2, R-3, R-4

Intended Use: Mixture of residential detached and attached single-family homes

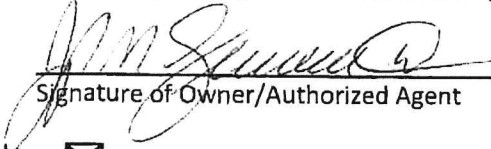
Address of Property: 2514 McMinnville Highway

Property Tax Map No: 67 Group: _____ Control Map: _____ Parcel No. A portion of 60.00 and all of 81.08

Is this property in a Flood Hazard Area per FIRM Map No. 47031C0-206C
Map Revised: August 4, 2008.

Note: This rezoning request is for the portions of the overall Old Stone Fort Crossings development that are currently within the City Limits and zoned R-1.

I do hereby, certify that the information given above is accurate/correct to the best of my knowledge



Signature of Owner/Authorized Agent

- Rezoning instruction sheet received
- Site Plan checklist received



**CITY OF MANCHESTER, TENNESSEE
BUILDING PERMIT
VAR,SPEC EXC,REZONING, ORD AMD**

PERMIT #: 117033

DATE ISSUED: 2/27/2024

DESCRIPTION: VAR,SPEC EXC,REZONING,
ORD AMD
LOCATION: 2514 MCMINNVILLE HWY
SUBDIVISION:
LOT#

DEBRIS
AFFDAVIT W/C
TILE PERMIT

OWNER NAME: SWANSON DEVELOPMENT
ADDRESS: 1188 PARK PLACE
CITY: MURFREESBORO
STATE: TN
ZIP: 37129
PHONE: 615-896-0000

CONTRACTOR: SEC INC. % ROB MOLCHAN
ADDRESS: 850 MIDDLE TENNESSEE BLVD
CITY: MURFREESBORO
ST: TN
ZIP: 37129
PHONE: 615-956-1989
LICENSE:

ELEC CONTRACTOR VALUATION: \$ 0 00
NO OF ELEVATORS:
NO OF FLOORS:
NO OF FAMILIES:
USE ZONE:
ROOF:
EXTERIOR WALLS:
SPRINKLERS:
STANDPIPES:
FIREPLACES:

PLB CONTRACTR SITE PLN ON FILE
HEIGHT:
BLDG LxW
NUMBER ROOMS
NUM KITCHENS:
FOUNDATION:
INTERIOR WALLS:
NUMBER BATHS:
HEAT SOURCE:

FRONT SETBACK:
LEFT SETBACK:

REAR SETBACK:
RIGHT SETBACK:

TOTAL BLDG FEES \$ 200.00

Remarks REZONE FROM R-1 TO R-1, R-2, R-3, R-4
Map 67, a portion of 60.00 and all of 81.08

If not approved, give reason: _____

Board of Zoning Appeals in case number _____ adopted _____

Application approved by _____

NOTICE

THIS PERMIT BECOMES NULL AND VOID IF WORK OR CONSTRUCTION AUTHORIZED IS NOT COMMENCED WITHIN 6 MONTHS, OR IF CONSTRUCTION OR WORK IS SUSPENDED OR ABANDONED FOR A PERIOD OF 6 MONTHS AT ANY TIME AFTER WORK IS STARTED.

I HEREBY CERTIFY THAT I HAVE READ AND EXAMINED THIS DOCUMENT AND KNOW THE SAME TO BE TRUE AND CORRECT. ALL PROVISIONS OF LAWS AND ORDINANCES GOVERNING THIS TYPE OF WORK WILL BE COMPLIED WITH WHETHER SPECIFIED HEREIN OR NOT. GRANTING OF A PERMIT DOES NOT PRESUME TO GIVE AUTHORITY TO VIOLATE OR CANCEL THE PROVISION OF ANY OTHER STATE OR LOCAL LAW REGULATING CONSTRUCTION OR THE PERFORMANCE OF CONSTRUCTION.

Rob Molchan

(SIGNATURE OF CONTRACTOR OR AUTHORIZED AGENT) DATE

Brittany Fish 2/27/24

(ZONING) (BLDG CODE EXAMINER) DATE

(BLDG INSPECTOR) DATE

SEC, Inc.

SITE ENGINEERING CONSULTANTS

Engineering • Surveying • Land Planning
850 Middle Tennessee Blvd, Murfreesboro, TN 37129
www.sec-civil.com • 615-890-7901 • fax 615-895-2567

"G" CITY REZONE

MAP 067 P/O PARCEL 60.00

SWANSON DEVELOPMENTS LP

BOOK 435 PG. 668 (R.O.C.C., TN)

11.633 ACRES +/-

A PARCEL OF LAND LYING IN THE 1 ST CIVIL DISTRICT OF COFFEE COUNTY, TENNESSEE AND BOUNDED IN GENERAL SWANSON DEVELOPMENTS LP BOOK 435, PG. 668, AND ARNOLD BOOK 318, PG. 381 ON THE EAST BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE WEST LINE OF ARNOLD; THENCE, ACROSS THE LANDS OF SWANSON DEVELOPMENT FOR THE FOLLOWING CALLS:

N 84°02'35" W FOR A DISTANCE OF 242.02' TO A POINT;

THENCE, WITH A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 254.90', A RADIUS OF 300.00', A CHORD BEARING OF N 59°42'06" W, AND A CHORD LENGTH OF 247.30', TO A POINT;

THENCE, N 35°21'37" W FOR A DISTANCE OF 405.22' TO A POINT;

THENCE, N 07°51'51" E FOR A DISTANCE OF 128.95' TO A POINT;

THENCE, N 54°38'23" E FOR A DISTANCE OF 343.41' TO A POINT;

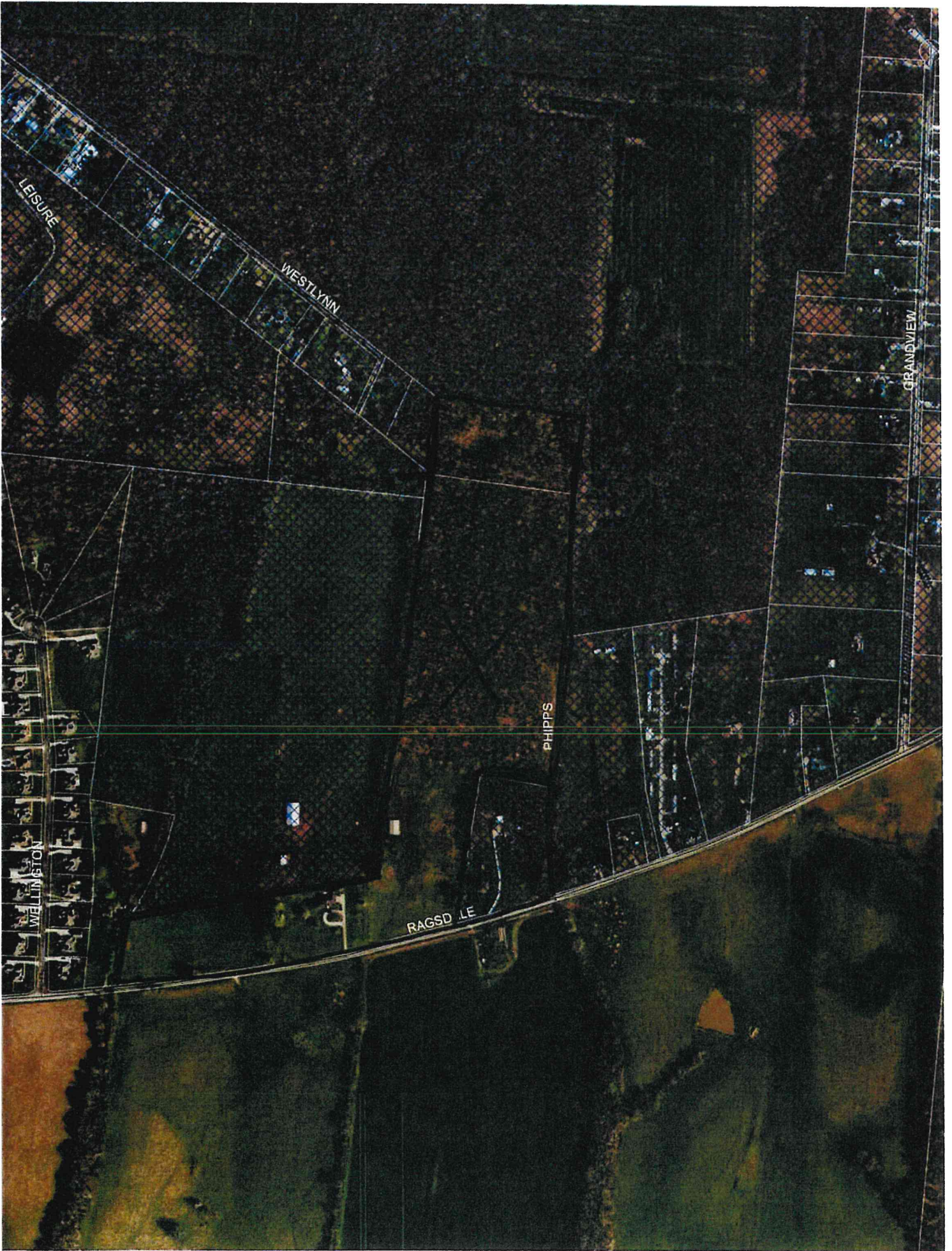
THENCE, WITH A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 222.83', A RADIUS OF 500.00', A CHORD BEARING OF N 67°24'26" E, AND A CHORD LENGTH OF 220.99', TO A POINT;

THENCE, N 80°10'28" E FOR A DISTANCE OF 83.50' TO A POINT;

THENCE, N 80°05'50" E FOR A DISTANCE OF 205.48' TO A POINT;

THENCE, S 05°54'19" W FOR A DISTANCE OF 596.89' TO A POINT;

THENCE, WITH THE WEST LINE OF ARNOLD S 05°57'25" W FOR A DISTANCE OF 349.49' TO THE POINT OF BEGINNING, HAVING AN AREA OF 506712.9 SQUARE FEET, 11.633 ACRES +/-

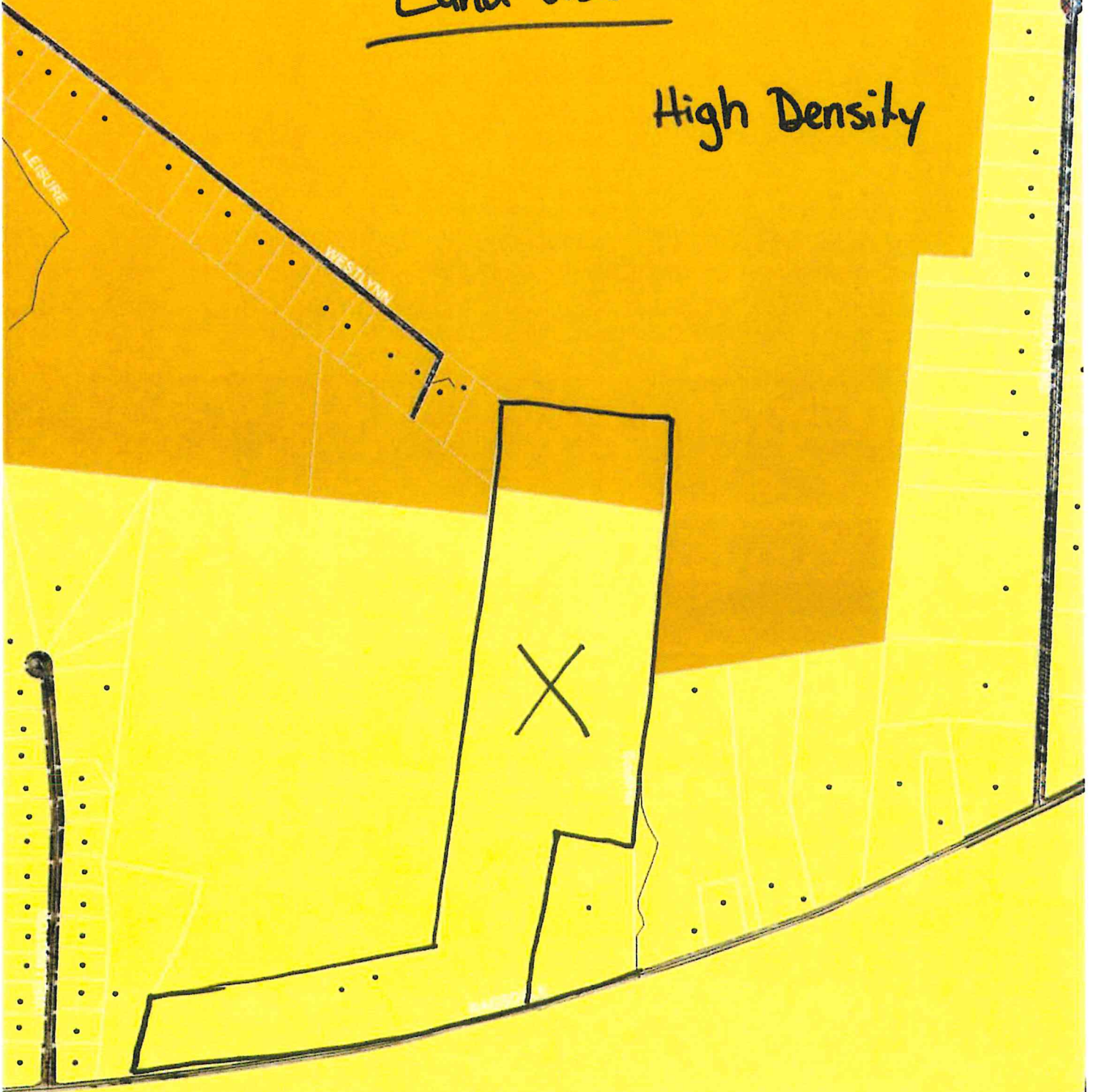




Zoning:

Land Use

High Density



Low Density

ORDINANCE NO. _____

AN ORDINANCE REZONING PROPERTY OWNED BY SWANSON DEVELOPMENTS, LP BETWEEN HWY 55 AND RAGSDALE ROAD, FROM R-1 TO R-4

WHEREAS the City of Manchester has a currently enacted a Zoning Ordinance and a Zoning Map; and

WHEREAS, pursuant to Tennessee Law, since the zoning of real estate is accomplished by ordinance: it must be amended by ordinance rather than by resolution; and

WHEREAS the Manchester Planning Commission, at its meeting March 18, 2024, considered the amended rezoning request that the property owned by Swanson Developments, LP described below, be rezoned from R-1 to R-4, and voted to send that request to the Board with a positive recommendation; and

BE IT THEREFORE ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that Title 14, Chapter 6, Section 6, Section 1 of the Manchester Municipal Code be, and it is hereby amended to apply the zoning classification of R-4 to the following described property owned by Swanson Developments, LP between Hwy 55 and Ragsdale Road:

A PARCEL OF LAND LYING IN THE 1 ST CIVIL DISTRICT OF COFFEE COUNTY, TENNESSEE AND BOUNDED IN GENERAL SWANSON DEVELOPMENTS LP BOOK 435, PG. 668, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT; THENCE, ACROSS THE LANDS OF SWANSON DEVELOPMENT LP. FOR THE FOLLOWING CALLS:

N 07°51'51" E FOR A DISTANCE OF 373.69' TO A POINT;

THENCE, N 06°12'49" E FOR A DISTANCE OF 140.68' TO A POINT;

THENCE, N 06°16'02" E FOR A DISTANCE OF 316.22' TO A POINT;

THENCE, S 84°41'00" E FOR A DISTANCE OF 291.65' TO A POINT;

THENCE WITH A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 91.52', A RADIUS OF 56.00', A CHORD BEARING OF S 16°42'11" E, AND A CHORD LENGTH OF 81.67', TO A POINT;

THENCE WITH A REVERSE CURVE TURNING TO THE LEFT HAVING AN ARC LENGTH OF 57.14', A RADIUS OF 50.00', A CHORD BEARING OF S 02°37'22" E, AND A CHORD LENGTH OF 54.08', TO A POINT;

THENCE, S 35°21'37" E FOR A DISTANCE OF 133.25' TO A POINT;

THENCE WITH A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 122.56', A RADIUS OF 275.00', A CHORD BEARING OF S 22°35'34" E, AND A CHORD LENGTH OF 121.55', TO A POINT;
THENCE, S 09°49'32" E FOR A DISTANCE OF 148.50' TO A POINT;
THENCE, S 80°10'28" W FOR A DISTANCE OF 83.50' TO A POINT;
THENCE WITH A CURVE TURNING TO THE LEFT HAVING AN ARC LENGTH OF 222.83', A RADIUS OF 500.00', A CHORD BEARING OF S 67°24'26" W, AND A CHORD LENGTH OF 220.99', TO A POINT;
THENCE, S 54°38'23" W FOR A DISTANCE OF 343.41' TO THE POINT OF BEGINNING, HAVING AN AREA OF 272507.2 SQUARE FEET, 6.256 ACRES +/-

BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that Title 14, Chapter 6, Section 2 of the Manchester Municipal Code entitled Zoning Map be amended to show this property as R-4; and

BE IT FURTHER ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE CITY OF MANCHESTER, TENNESSEE that this ordinance shall take effect on and after its publication and passage and public hearing, the public welfare of the City of Manchester, Tennessee requiring it and that all ordinances in conflict be repealed to the extent of this conflict.

This ordinance is presented and passed with the positive recommendation of the Manchester Planning Commission obtained at its meeting on March 18, 2024.

PASSED FIRST READING: _____, 2024

PASSED SECOND AND FINAL READING: _____, 2024

Marilyn Howard, Mayor

CITY OF MANCHESTER, TENNESSEE

DEPARTMENT OF HEALTH AND CODES

200 W. Fort Street

Manchester, TN 37355

931-723-1464

Email: gfrazier@cityofmanchestertn.com

REZONING APPLICATION

FEE: \$200

DATE: 2/27/24

MEETING DATE: 3/18/24

CASE #: 05/2024

TIME OF MEETING: 5:30 P.M.

LOCATION: CITY HALL MEETING ROOM

- APPROVAL *Positive*
- DISAPPROVAL
- NO ACTION TAKEN

MANCHESTER PLANNING COMMISSION

Name of Property Owner: Swanson Development, LP

Address of Owner: 1188 Park Avenue, Murfreesboro, TN 37129

Home Phone: _____ Work Phone: 615-896-0000

I hereby request to the Planning Commission:

Rezoning R-1 to R-1, R-2, R-3, R-4

Intended Use: Mixture of residential detached and attached single-family homes

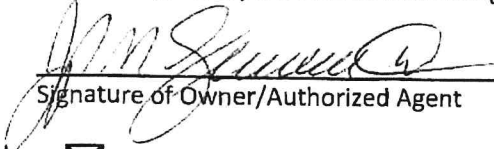
Address of Property: 2514 McMinnville Highway

Property Tax Map No: 67 Group: _____ Control Map: _____ Parcel No. A portion of 60.00 and all of 81.08

Is this property in a Flood Hazard Area per FIRM Map No. 47031C0-206C
Map Revised: August 4, 2008.

Note: This rezoning request is for the portions of the overall Old Stone Fort Crossings development that are currently within the City Limits and zoned R-1.

I do hereby, certify that the information given above is accurate/correct to the best of my knowledge


Signature of Owner/Authorized Agent

- Rezoning instruction sheet received
- Site Plan checklist received



CITY OF MANCHESTER, TENNESSEE
BUILDING PERMIT
VAR,SPEC EXC,REZONING, ORD AMD

PERMIT #: 117033

DATE ISSUED: 2/27/2024

DESCRIPTION: VAR,SPEC EXC,REZONING,
ORD AMD
 LOCATION: 2514 MCMINNVILLE HWY
 SUBDIVISION:
 LOT#

DEBRIS
 AFFDAVIT W/C
 TILE PERMIT

OWNER NAME: SWANSON DEVELOPMENT
 ADDRESS: 1188 PARK PLACE
 CITY: MURFREESBORO
 STATE: TN
 ZIP: 37129
 PHONE: 615-896-0000

CONTRACTOR: SEC INC. % ROB MOLCHAN
 ADDRESS: 850 MIDDLE TENNESSEE BLVD
 CITY: MURFREESBORO
 ST: TN
 ZIP: 37129
 PHONE: 615-956-1989
 LICENSE:

ELEC CONTRACTOR VALUATION: \$ 0 00
 NO OF ELEVATORS:
 NO OF FLOORS:
 NO OF FAMILIES:
 USE ZONE:
 ROOF:
 EXTERIOR WALLS:
 SPRINKLERS:
 STANDPIPES:
 FIREPLACES:

PLB CONTRACTR SITE PLN ON FILE
 HEIGHT:
 BLDG LxW
 NUMBER ROOMS
 NUM KITCHENS:
 FOUNDATION:
 INTERIOR WALLS:
 NUMBER BATHS:
 HEAT SOURCE:

FRONT SETBACK:
 LEFT SETBACK:

REAR SETBACK:
 RIGHT SETBACK:

TOTAL BLDG FEES \$ 200.00

Remarks ___REZONE FROM R-1 TO R-1, R-2, R-3, R-4
 Map 67, a portion of 60.00 and all of 81.08

If not approved, give reason: _____

Board of Zoning Appeals in case number _____ adopted _____

Application approved by _____

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Swanson

 (SIGNATURE OF CONTRACTOR OR AUTHORIZED AGENT) DATE

Britton Fish 2/27/24

 (ZONING / BLDG CODE EXAMINER) DATE

 (BLDG INSPECTOR) DATE

SEC, Inc.

SITE ENGINEERING CONSULTANTS

Engineering • Surveying • Land Planning
850 Middle Tennessee Blvd, Murfreesboro, TN 37129
www.sec-civil.com • 615-890-7901 • fax 615-895-2567

"H" CITY REZONE

MAP 067 P/O PARCEL 60.00

MAP 067 PARCEL 81.08

SWANSON DEVELOPMENTS LP

BOOK 435 PG. 668 (R.O.C.C.,TN)

BOOK 435, PG. 675 (R.O.C.C.,TN)

6.256 AC. +/-

A PARCEL OF LAND LYING IN THE 1 ST CIVIL DISTRICT OF COFFEE COUNTY, TENNESSEE AND BOUNDED IN GENERAL SWANSON DEVELOPMENTS LP BOOK 435, PG. 668, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

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THENCE, S 84°41'00" E FOR A DISTANCE OF 291.65' TO A POINT;

THENCE WITH A CURVE TURNING TO THE RIGHT, HAVING AN ARC LENGTH OF 91.52', A RADIUS OF 56.00', A CHORD BEARING OF S 16°42'11" E, AND A CHORD LENGTH OF 81.67', TO A POINT;

THENCE WITH A REVERSE CURVE TURNING TO THE LEFT HAVING AN ARC LENGTH OF 57.14', A RADIUS OF 50.00', A CHORD BEARING OF S 02°37'22" E, AND A CHORD LENGTH OF 54.08', TO A POINT;

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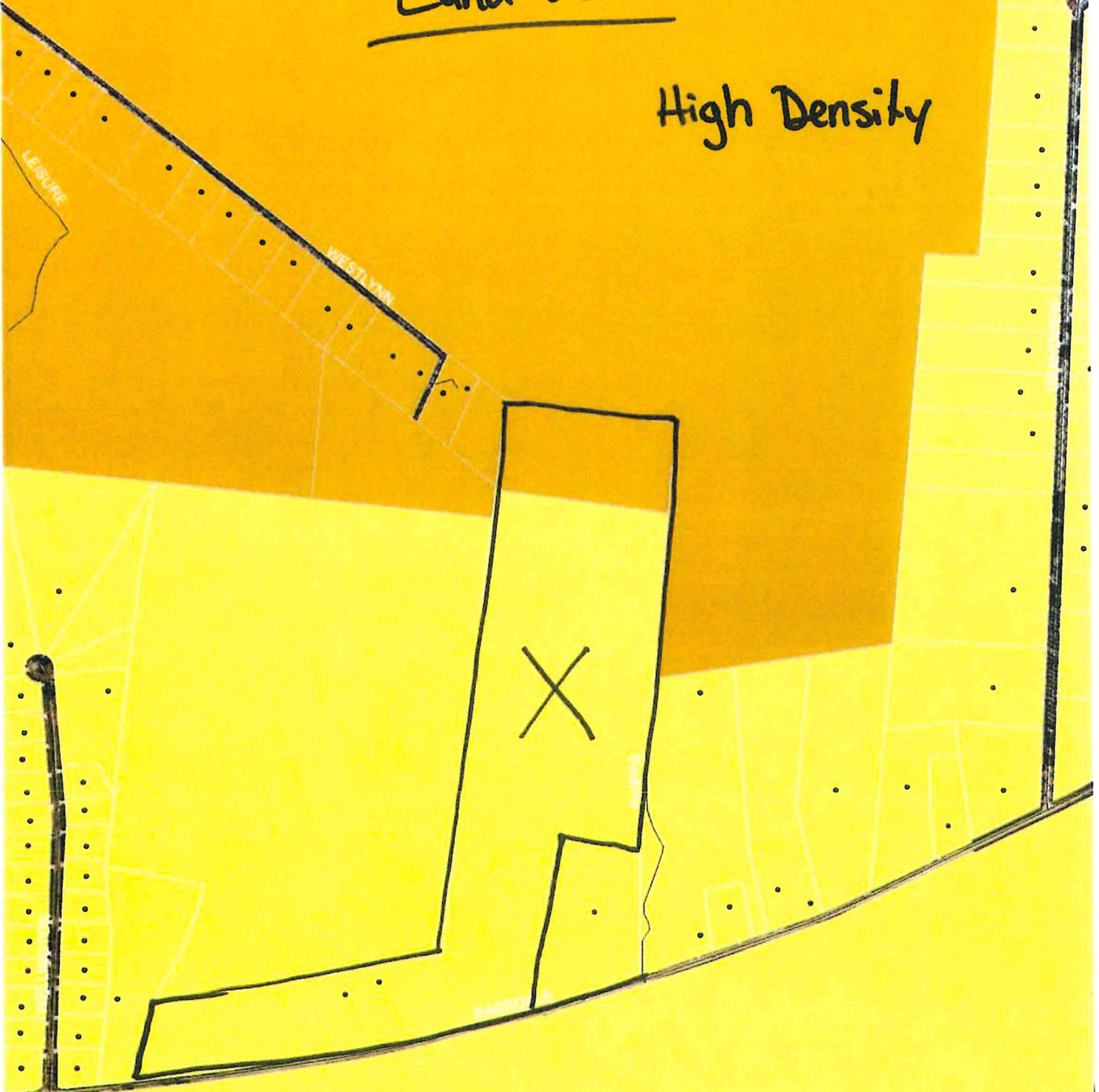




Zoning:

Land Use

High Density



Low Density



TENNESSEE'S BACKROADS HERITAGE

P. O. Box 52
Tullahoma, TN 37388
615-613-5627

Bill To:

Date: February 17, 2024

Lisa Myers, Finance Director
City of Manchester
Manchester City Hall
200 W Fort St
Manchester, TN 37355

INVOICE

Description of Service	Amount Billed
Tullahoma Campaign Civil War Project (Sign Panels, Self-Driving Tour Brochure and Book) (Note: Overall Project Estimate: \$30,000)	\$ 1,500.00*
Total Due	\$ 1,500.00

*Approved by the Tourism and Community Development Board (February 12, 2024)

Thank you in advance for your membership!

Please make check payable to: Tennessee's Backroads Heritage

Mail to:

Membership Chairman
Tennessee's Backroads Heritage
8032 Regency Dr.
Nashville, TN 37221



TENNESSEE'S BACKROADS HERITAGE

P. O. Box 52
Tullahoma, TN 37388
615-613-5627

Bill To:

Date: February 17, 2024

Lisa Myers, Finance Director
City of Manchester
Manchester City Hall
200 W Fort St
Manchester, TN 37355

INVOICE

Description of Service	Amount Billed
Membership Dues	\$ 3,000.00*
Total Due	\$ 3,000.00

*Approved by the Tourism and Community Development Board (February 12, 2024)

Thank you in advance for your membership!

Please make check payable to: Tennessee's Backroads Heritage

Mail to: Membership Chairman
Tennessee's Backroads Heritage
8032 Regency Dr.
Nashville, TN 37221

Manchester Tourism Community Support Grant

Organization: Foothills Crafts and Gifts
 Contact Name: Cathy Green Position: Acting President
 Email: ~~no~~ Foothillscrafts@gmail.com Phone Number: 931-273-2519

Request Type

Organization Type: Government Related Non-Profit Profit Other: _____

Request Type: Marketing Sponsorship Infrastructure (Gov. Only) Public Art Installment

Request Amount: \$ 1600 Is this a competitive request? Yes No
(Any amount above \$4,000 will need to be submitted for budgeting process February - March)

Title of Event: _____ Type of Event: _____

Start Date: _____ End Date: _____

Summary usage: Cost to Replace broken sign on 1-24
1600⁰⁰

Qualifiers (Excludes Infrastructure & Art)	3 Points	2 Points	1 Point	Point Total
Anticipated Attendance: _____	500+	200+	100+	_____
Anticipated Room Nights: _____	100+	50+	25+	_____
Number of Days of Event: _____	3+ Days	2+ Days	1 Day	_____
Number of Tickets Sold: _____	500+	100+	50+	_____
Type of Event: _____	Regional <small>(50% or more non-local)</small>			_____
Host Type: _____		Gov	Non-P	_____
			Point Total	_____

**13+ Points
Up to \$4,000**

**10+ Points
Up to \$3,000**

**9 or Fewer Points
Up to \$2,000**

Public Art Consideration Guide

76% to 100% of Budget:
Up to \$2,000

75% of Budget:
Up to \$3,500

49% or less:
Up to \$4,000

Grant Amount Rewarded: \$ _____ Vote Count: _____ Date: _____

Manchester Tourism Community Support Grant

Organization: GOOD FRIENDS FEST
 Contact Name: LOGAN ELEY Position: _____
 Email: LOGAN ELEY34@gmail.com Phone Number: 931.952.1030

Request Type

Organization Type: Government Related Non-Profit Profit Other: _____
 Request Type: Marketing Sponsorship Infrastructure (Gov. Only) Public Art Installment
 Request Amount: \$ 2,000 Is this a competitive request? Yes No
(Any amount above \$4,000 will need to be submitted for budgeting process February - March)

Title of Event: GOOD FRIENDS FEST Type of Event: MUSIC & ARTS FEST
 Start Date: 6/7/2024 End Date: 6/8/2024
 Summary usage: MARKETING SUPPORT FOR 7TH ANNUAL
MUSIC & ARTS FESTIVAL

Qualifiers (Excludes Infrastructure & Art)	3 Points	2 Points	1 Point	Point Total
Anticipated Attendance: <u>500+</u>	<u>500+</u>	200+	100+	<u>3</u>
Anticipated Room Nights: <u>25+</u>	100+	50+	<u>25+</u>	<u>1</u>
Number of Days of Event: <u>2</u>	3+ Days	<u>2+ Days</u>	1 Day	<u>2</u>
Number of Tickets Sold: _____	500+	100+	50+	<u>0</u>
Type of Event:	<u>Regional</u> <small>(50% or more non-local)</small>			<u>3</u>
Host Type: <u>Lou Perry</u>		Gov	Non-P	<u>0</u>
				<u>9</u>

13+ Points 10+ Points 9 or Fewer Points
Up to \$4,000 **Up to \$3,000** **Up to \$2,000**

Public Art Consideration Guide

76% to 100% of Budget: 75% of Budget: 49% or less:
 Up to \$2,000 Up to \$3,500 Up to \$4,000

Grant Amount Rewarded: \$ _____ Vote Count: _____ Date: _____

City of Manchester
Board of Mayor and Alderman
Beer Board Agenda
April 2, 2024

Immediately Following the Mayor and Aldermen Board Meeting

Call the Meeting to Order:

Application(s):

1. Name of Business: Yamato Liu Inc., Business Address: 1302 Hillsboro Blvd., Manchester, TN 37355; Previous Name of Business: Yamato; Name and Address of Property Owner: Cai Xia Zheng 307 W. Doak Rd., Manchester, TN 37344; Name of Applicant: Gao Liu, 1313 Oak Dr, Manchester TN 37355; Application is for on-premises consumption and retail.

Adjournment:

City of Manchester Beer Permit Application

ALL INFORMATION MUST BE FILLED IN BY APPLICANT FOR APPROVAL

The applicant certifies and affirms that no person, firm, corporation or association having at least a 5% ownership interest in the business or any person to be employed in the distribution or sale of beer has been convicted of any violation of the laws against possession, sale, manufacture or transportation of beer or other alcoholic beverages or any crimes involving moral turpitude within the past ten years, and agrees to abide by the ordinances of the City of Manchester, Tennessee and the State of Tennessee regulation the possession, sale, manufacture or transportation of beer or other alcoholic beverages and agrees that compliance with the law is a condition of the license. State law requires the permit to be held by the owner of the business.

The State of Tennessee requires all beer permit holders to furnish us with a copy of the sales and use tax "Certificate of Registration" form #13-002-0104.

Name of Business Yamato Liu Inc Phone # 931
(Please provide copy of Business License.)

Business Address 1302 Hillsboro Blvd, Manchester TN 37355

Previous Name of Business Yamato

Name and Address of Property Owner Cai Xia Zheng 309 W Doak Rd 37355
(If property is being leased, a copy of the lease agreement will need to be submitted with this application.)

Names, addresses and phone numbers of any persons, firms, corporations or associations having any ownership interest in the business.

Gao Liu Phone# 931

Applicant's representative's name and address to receive annual tax notices or any other communication from the Beer Board.

Gao Liu, 1302 Hillsboro Blvd, Manchester TN 37355

Applicant is seeking a permit to engage in the business of

- On-premises consumption
- Off-premises consumption
- On and Off-premises consumption
- Retail
- Wholesale
- Manufacturing

BACKGROUND CHECK INFORMATION

Name of Applicant Gao Liu Company Title Owner

Applicant's Address 1313 Oak Dr 37355 Phone # _____

Applicant's Date of Birth _____ Applicant's Social Security # _____

All addresses of Applicant in the last 5 years 1218 Oxford Vallage Cir Columbia TN 37401;

Submitted this the 19th day of Mar 2024.

I certify that the information provided herein is true and correct to the best of my knowledge.

Applicant Signature Gao Liu